



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 19**

	<u>FY 2020 Final</u>
General Revenue	\$ 16,311,141
Federal	138,500,000
Other	<u>24,628,711</u>
Total	\$ 179,439,852

Fiscal Year 2020 appropriations include funds for the following items:

- \$66,000,000 federal funds for construction of a maintenance hangar at the aircraft maintenance facility at Aviation Classification Repair Activity Depot (AVCRAD) Base in Springfield.
- \$40,000,000 federal funds for construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield.
- \$20,000,000 federal funds for design and construction of National Guard facilities statewide.
- \$18,205,000 Conservation Commission Fund for statewide construction and improvements within conservation areas.
- \$12,000,000 federal funds for design and construction of a readiness center at the aircraft maintenance facility at AVCRAD Base in Springfield.
- \$5,900,000 for projects at Missouri higher education institutions:
 - \$2,500,000 for Northwest Missouri State University for planning, design, and construction of an agricultural learning center.
 - \$1,250,000 for Ozarks Technical Community College for planning, design, and construction of the Republic campus.
 - \$1,150,000 for Truman State University for renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic.
 - \$500,000 for Harris-Stowe State University for design and construction of a STEM laboratory.
 - \$500,000 for Southeast Missouri State University for underground infrastructure improvements.
- \$3,173,711 Veterans Commission Capital Improvement Trust Fund for the construction of a new columbarium wall at the Bloomfield Veterans Cemetery.
- \$3,000,000 for construction of a secure fence at the Western Missouri Correctional Center.
- \$2,500,000 School for the Blind Trust Fund for repairs, replacements, and improvements at the Missouri School for the Blind.
- \$2,000,000 for renovation and improvement of the Harry S Truman Presidential Library and Museum.
- \$2,000,000 for a mobile flood wall in Clarksville.

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- \$1,561,141 for construction of a new campground at the State Fairgrounds.
- \$1,250,000 federal and other funds for statewide construction and improvements for the state park system.
- \$1,000,000 for side channel and bank improvements near Bangert Island in St. Charles County.
- \$750,000 for a pavilion at the Missouri State Fair.
- \$100,000 for improvements at Roaring River State Park.