



**PUBLIC DEBT
HOUSE BILL NO. 1**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 22,779,846	\$ 16,453,907	\$ (6,325,939)	(27.8%)
Federal	0	0	0	0.0%
Other	<u>1,275,213</u>	<u>1,106,550</u>	<u>(168,663)</u>	<u>(13.2%)</u>
Total	\$ 24,055,059	\$ 17,560,457	\$ (6,494,602)	(27.0%)

Fiscal Year 2020 appropriations include funds for the following items:

- \$11,596,007 for debt service on currently outstanding water pollution control bonds, including \$10,489,457 General Revenue.
- \$4,170,950 for debt service on currently outstanding fourth state building bonds.
- \$1,778,500 for debt service on currently outstanding stormwater control bonds.
- \$15,000 for the administration of public debt.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$5,704,425) reduction from fourth state building bonds.
- (\$783,550) reduction from water pollution control bonds, including (\$614,887) General Revenue.
- (\$5,002) reduction from the administration of public debt.
- (\$1,625) reduction from stormwater control bonds.