



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HOUSE BILL NO. 2**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 3,469,480,202	\$ 3,542,377,186	\$ 72,896,984	2.1%
Federal	1,111,243,646	1,114,399,744	3,156,098	0.3%
Other	<u>1,576,487,593</u>	<u>1,616,268,661</u>	<u>39,781,068</u>	2.5%
Total	\$ 6,157,211,441	\$ 6,273,045,591	\$ 115,834,150	1.9%

Fiscal Year 2020 appropriations include funds for the following items:

- \$61,383,964 for the foundation formula. \$40,212,629 of this amount is the transfer of additional revenue from the General Revenue – County Foreign Insurance Tax Distribution to the State School Moneys Fund.
- \$40,900,000 School District Trust Fund to distribute additional revenue to school districts. This is the Proposition C sales tax revenue distribution.
- \$6,500,000 federal funds for an early childhood education grant.
- \$5,000,000 for the foundation transportation program.
- \$3,058,000 for the Early Childhood Development Program. The additional funding will provide parent education services to approximately 1,529 high need families.
- \$3,000,000 for the Early Childhood Special Education Program. The additional funding is to meet the increased cost of services for children with disabilities.
- \$610,000 for independent living centers, including \$500,000 General Revenue.
- \$450,000 to provide teacher professional development programs relating to computer science pursuant to HB 3 (2018).
- \$400,000 to subsidize the High School Equivalency examination fee for first-time test takers pursuant to HB 1606 (2018).
- \$260,000 for early learning quality assurance.
- \$200,000 for a pilot program in Boonville Public Schools that uses integrated student support in collaboration with local communities to address barriers to student success.
- \$150,000 for the planning and implementation of a K-3 reading assessment system to identify students at risk for dyslexia and other related disorders.
- \$150,000 to train teachers to identify and assist students with dyslexia.
- \$150,000 for the Missouri Scholars and Fine Arts Academies.

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Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$2,432,000) federal funds reduction due to the end of the grant period for the federal Quality Charter Schools Program.
- (\$1,500,000) reduction of one-time expenditures for Joplin Public Schools Disaster Relief funding.
- (\$900,000) federal funds reduction due to the end of federal grant funding for the Right from the Start Program.