



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 13,770,324	\$ 25,836,184	\$ 12,065,860	87.6%
Federal	47,864,062	66,655,058	18,790,996	39.3%
Other	<u>525,228,236</u>	<u>526,063,463</u>	<u>835,227</u>	0.2%
Total	\$ 586,862,622	\$ 618,554,705	\$ 31,692,083	5.4%

Fiscal Year 2020 appropriations include funds for the following items:

- \$30,025,413 and 37 staff transferred from the Department of Economic Development, Division of Energy, including \$1,000,000 General Revenue.
- \$10,000,000 and 1.5 staff for the Multipurpose Water Resource Program.
- \$7,250,000 Volkswagen Environmental Mitigation Trust Proceeds Fund to help reduce air pollution from mobile sources.
- \$4,200,000 federal funds for outdoor recreation project grants.
- \$1,453,933 State Environmental Improvement Authority Fund and eight staff to appropriate the operational expenses of the Environmental Improvement and Energy Resources Authority.
- \$1,400,000 federal funds to provide weatherization assistance to low-income households.
- \$1,000,000 to begin implementation of the state's water plan.
- \$500,000 for the Wood Energy Tax Credit Program.
- \$370,089 Coal Combustion Residuals Subaccount and six staff for the permitting and oversight of operations, closure, and post-closure at coal combustion residual sites.
- \$242,669 Petroleum Storage Tank Insurance Fund and four staff to help prevent and remediate petroleum storage tank site contamination.
- \$241,901 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$200,000 for transfer to the Mined Land Reclamation Fund to support the regulation of coal mining.
- \$150,000 for a geophysical study to collect data on Missouri's critical mineral resources.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$25,685,152) and (27.48) staff reduction to align the budget with planned expenditures, including (\$59,417) General Revenue.
- (\$1,719,460) reduction of one-time expenditures, including:
 - (\$962,979) General Revenue to pay for the state's obligation for the Superfund cleanup of contaminated sites.

DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 6
Page 2

- (\$180,000) General Revenue for a Stockton Lake water reallocation study, rate study, and economic impact analysis.
- (\$574,372) State Park Earnings Fund for historic preservation.