



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 5,352,366	\$ 5,493,058	\$ 140,692	2.6%
Federal	5,618,606	6,129,034	510,428	9.1%
Other	<u>24,826,144</u>	<u>26,753,182</u>	<u>1,927,038</u>	7.8%
Total	\$ 35,797,116	\$ 38,375,274	\$ 2,578,158	7.2%

Fiscal Year 2020 appropriations include funds for the following items:

- \$631,376 Petroleum Inspection Fund to replace motor fuel quality lab equipment.
- \$347,338 Industrial Hemp Fund and five staff to implement the regulation of industrial hemp production.
- \$305,828 and one staff to administer the Missouri Senior Farmers' Market Nutrition Program pursuant to HB 1625 (2018), including \$75,152 General Revenue.
- \$289,144 Agriculture Protection Fund to replace a large scale inspection truck and weight cart.
- \$215,467 federal funds to help growers meet federal Food Safety Modernization Act (FSMA) produce safety requirements.
- \$200,000 to support farmers' markets and other economic development initiatives that work to reduce USDA-designated food deserts.
- \$97,030 Grain Inspection Fee Fund to maintain and improve the Grain Inspection Service Program's compliance with federal and state standards.
- \$50,000 to support the Show-Me State Food and Beverage Manufacturing Initiative.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$383,803) other funds reduction of one-time expenditures for vehicle and equipment replacements.
- (\$250,000) reduction from now-completed biodiesel production subsidy payments.
- (\$25,000) reduction from Dairy Industry Revitalization Act scholarships while maintaining funding needed for recipients anticipated to remain eligible through Fiscal Year 2020.



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 13,770,324	\$ 25,836,184	\$ 12,065,860	87.6%
Federal	47,864,062	66,655,058	18,790,996	39.3%
Other	<u>525,228,236</u>	<u>526,063,463</u>	<u>835,227</u>	0.2%
Total	\$ 586,862,622	\$ 618,554,705	\$ 31,692,083	5.4%

Fiscal Year 2020 appropriations include funds for the following items:

- \$30,025,413 and 37 staff transferred from the Department of Economic Development, Division of Energy, including \$1,000,000 General Revenue.
- \$10,000,000 and 1.5 staff for the Multipurpose Water Resource Program.
- \$7,250,000 Volkswagen Environmental Mitigation Trust Proceeds Fund to help reduce air pollution from mobile sources.
- \$4,200,000 federal funds for outdoor recreation project grants.
- \$1,453,933 State Environmental Improvement Authority Fund and eight staff to appropriate the operational expenses of the Environmental Improvement and Energy Resources Authority.
- \$1,400,000 federal funds to provide weatherization assistance to low-income households.
- \$1,000,000 to begin implementation of the state's water plan.
- \$500,000 for the Wood Energy Tax Credit Program.
- \$370,089 Coal Combustion Residuals Subaccount and six staff for the permitting and oversight of operations, closure, and post-closure at coal combustion residual sites.
- \$242,669 Petroleum Storage Tank Insurance Fund and four staff to help prevent and remediate petroleum storage tank site contamination.
- \$241,901 to pay for the state's obligation for the Superfund cleanup of contaminated sites.
- \$200,000 for transfer to the Mined Land Reclamation Fund to support the regulation of coal mining.
- \$150,000 for a geophysical study to collect data on Missouri's critical mineral resources.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$25,685,152) and (27.48) staff reduction to align the budget with planned expenditures, including (\$59,417) General Revenue.
- (\$1,719,460) reduction of one-time expenditures, including:
 - (\$962,979) General Revenue to pay for the state's obligation for the Superfund cleanup of contaminated sites.

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- (\$180,000) General Revenue for a Stockton Lake water reallocation study, rate study, and economic impact analysis.
- (\$574,372) State Park Earnings Fund for historic preservation.



**DEPARTMENT OF CONSERVATION
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 0	\$ 0	0.0%
Federal	0	0	0	0.0%
Other	<u>161,068,519</u>	<u>170,642,115</u>	<u>9,573,596</u>	5.9%
Total	\$ 161,068,519	\$ 170,642,115	\$ 9,573,596	5.9%

Fiscal Year 2020 appropriations include funds for the following items:

- \$5,000,000 Conservation Commission Fund for research, development, and implementation of a Chronic Wasting Disease (CWD) live test.
- \$1,000,000 Conservation Commission Fund and one staff for grants to volunteer fire protection associations for workers' compensation premiums.
- \$1,000,000 Conservation Commission Fund to invest in natural infrastructure to connect neighborhoods and communities with public green spaces.
- \$400,000 Conservation Commission Fund to upgrade and maintain the department's public website.
- \$380,000 Conservation Commission Fund to replace radio repeaters and the department's electronic retail management system.
- \$100,000 Conservation Commission Fund for conservation agent training expenses.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$75,865) Conservation Commission Fund and (22) staff reduction to align the budget with planned expenditures.