



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 5,352,366	\$ 5,493,058	\$ 140,692	2.6%
Federal	5,618,606	6,129,034	510,428	9.1%
Other	<u>24,826,144</u>	<u>26,753,182</u>	<u>1,927,038</u>	7.8%
Total	\$ 35,797,116	\$ 38,375,274	\$ 2,578,158	7.2%

Fiscal Year 2020 appropriations include funds for the following items:

- \$631,376 Petroleum Inspection Fund to replace motor fuel quality lab equipment.
- \$347,338 Industrial Hemp Fund and five staff to implement the regulation of industrial hemp production.
- \$305,828 and one staff to administer the Missouri Senior Farmers' Market Nutrition Program pursuant to HB 1625 (2018), including \$75,152 General Revenue.
- \$289,144 Agriculture Protection Fund to replace a large scale inspection truck and weight cart.
- \$215,467 federal funds to help growers meet federal Food Safety Modernization Act (FSMA) produce safety requirements.
- \$200,000 to support farmers' markets and other economic development initiatives that work to reduce USDA-designated food deserts.
- \$97,030 Grain Inspection Fee Fund to maintain and improve the Grain Inspection Service Program's compliance with federal and state standards.
- \$50,000 to support the Show-Me State Food and Beverage Manufacturing Initiative.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$383,803) other funds reduction of one-time expenditures for vehicle and equipment replacements.
- (\$250,000) reduction from now-completed biodiesel production subsidy payments.
- (\$25,000) reduction from Dairy Industry Revitalization Act scholarships while maintaining funding needed for recipients anticipated to remain eligible through Fiscal Year 2020.