



**DEPARTMENT OF CONSERVATION
HOUSE BILL NO. 6**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 0	\$ 0	0.0%
Federal	0	0	0	0.0%
Other	<u>161,068,519</u>	<u>170,642,115</u>	<u>9,573,596</u>	5.9%
Total	\$ 161,068,519	\$ 170,642,115	\$ 9,573,596	5.9%

Fiscal Year 2020 appropriations include funds for the following items:

- \$5,000,000 Conservation Commission Fund for research, development, and implementation of a Chronic Wasting Disease (CWD) live test.
- \$1,000,000 Conservation Commission Fund and one staff for grants to volunteer fire protection associations for workers' compensation premiums.
- \$1,000,000 Conservation Commission Fund to invest in natural infrastructure to connect neighborhoods and communities with public green spaces.
- \$400,000 Conservation Commission Fund to upgrade and maintain the department's public website.
- \$380,000 Conservation Commission Fund to replace radio repeaters and the department's electronic retail management system.
- \$100,000 Conservation Commission Fund for conservation agent training expenses.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$75,865) Conservation Commission Fund and (22) staff reduction to align the budget with planned expenditures.