



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 7**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 1,019,868	\$ 1,019,868	N/A
Federal	1,250,000	1,250,000	0	0.0%
Other	<u>44,514,796</u>	<u>62,533,397</u>	<u>18,018,601</u>	40.5%
Total	\$ 45,764,796	\$ 64,803,265	\$ 19,038,469	41.6%

Fiscal Year 2020 appropriations include funds for the following items:

- \$18,089,785 other funds and 216 staff transferred from the Department of Economic Development:
 - \$15,990,577 other funds and 192 staff transferred from the Public Service Commission.
 - \$1,171,194 Public Service Commission Fund and 16 staff transferred from the Office of Public Counsel.
 - \$928,014 other funds and 8 staff transferred from the Manufactured Housing Program.
- \$1,000,000 and 16 staff for the Office of Public Counsel, replacing \$1.2 million in Public Service Commission funding.
- \$253,646 Public Service Commission Fund reallocated from existing core appropriations for Public Service Commission regulatory staff salary adjustments.
- \$90,035 other funds for the Board of Cosmetology and Barber Examiners to allow for increased inspections due in part to the regulation of hair braiders.
- \$44,200 other funds to implement HB 1388 (2018) regulating amateur kickboxing and mixed martial arts.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$1,171,194) Public Service Commission Fund and (16) staff reduction, eliminating Public Service Commission funding for the Office of Public Counsel and replacing it with \$1 million General Revenue.
- (\$253,646) Public Service Commission Fund reallocated to fund Public Service Commission regulatory staff salary adjustments.