



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 7**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 2,150,828	\$ 2,300,836	\$ 150,008	7.0%
Federal	53,475,860	53,404,850	(71,010)	(0.1%)
Other	<u>151,401,552</u>	<u>148,346,396</u>	<u>(3,055,156)</u>	<u>(2.0%)</u>
Total	\$ 207,028,240	\$ 204,052,082	\$ (2,976,158)	(1.4%)

Fiscal Year 2020 appropriations include funds for the following items:

- \$122,762 Workers' Compensation Fund and one staff for an additional administrative law judge.
- \$72,454 for recertification elections for bargaining units and for publishing annual reports pursuant to HB 1413 (2018).
- \$39,755 and one staff to perform duties relating to prevailing wage pursuant to House Bill 1729 (2018).
- \$10,600 State Mine Inspection Fund to expedite replacement of specialized mining equipment.
- \$6,500 Workers' Compensation Fund for matching funds for safety and health consultation services.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$3,300,000) Workers' Compensation – Tort Victims' Compensation Fund reduction of excess authority.
- (\$185,420) federal and other funds and (5) staff reduction to align the budget with planned expenditures.