



**DEPARTMENT OF ECONOMIC DEVELOPMENT  
HOUSE BILL NO. 7**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 69,813,153	\$ 86,477,746	\$ 16,664,593	23.9%
Federal	225,229,366	115,585,647	(109,643,719)	(48.7%)
Other	<u>68,775,428</u>	<u>38,007,933</u>	<u>(30,767,495)</u>	(44.7%)
Total	\$ 363,817,947	\$ 240,071,326	\$ (123,746,621)	(34.0%)

Fiscal Year 2020 appropriations include funds for the following items:

- \$10,395,000 for the Missouri One Start Program to provide new and expanding industry training programs and basic industry retraining programs.
- \$5,000,000 for grants to provide broadband access to underserved areas pursuant to HB 1872 (2018).
- \$4,265,000 for Missouri tourism promotion.
- \$2,047,366 for tax increment financing projects:
  - \$1,376,333 for current tax increment financing (TIF) projects. Total recommended TIF funding is \$32,526,457.
  - \$576,033 for current tax increment financing projects (MODESA). Total recommended MODESA funding is \$2,351,608.
  - \$95,000 for current tax increment financing projects (Downtown Revitalization). Total recommended Downtown Revitalization funding is \$350,000.
- \$1,000,000 Missouri One Start Community College Job Retention Training Fund to assist additional Missouri companies with job training.
- \$750,000 to provide assistance to and foster growth in new and emerging high-tech companies.
- \$500,000 to attract national conventions to Missouri pursuant to HB 1698 (2016).
- \$500,000 for a workforce development center in Lincoln County.
- \$350,000 to promote the celebration of Missouri's bicentennial.
- \$300,000 for the Missouri Military Community Reinvestment Grant Program pursuant to SB 573 (2018).
- \$250,000 for a regional vitality pilot program to support and sustain community development.
- \$100,000 to promote the film, television, and video production industries in Missouri.

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Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$98,557,368) and (344.02) staff transferred from various divisions to the Department of Higher Education, including (\$300,000) General Revenue, for the Division of Workforce Development.
- (\$30,025,413) and (37) staff transferred to the Department of Natural Resources, including (\$1,000,000) General Revenue, for the Division of Energy.
- (\$18,089,785) other funds and (216) staff transferred to the Department of Insurance, Financial Institutions and Professional Registration:
  - (\$15,990,577) other funds and (192) staff transferred for the Public Service Commission.
  - (\$1,171,194) Public Service Commission Fund and (16) staff for the Office of Public Counsel.
  - (\$928,014) other funds and (8) staff transferred for the Manufactured Housing Program.
- (\$9,155,349) and (15) staff transferred to the Office of the Lieutenant Governor, including (\$6,658,690) General Revenue, for the Missouri Arts Council.
- (73.09) staff core reduction.



**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND  
PROFESSIONAL REGISTRATION  
HOUSE BILL NO. 7**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 0	\$ 1,019,868	\$ 1,019,868	N/A
Federal	1,250,000	1,250,000	0	0.0%
Other	<u>44,514,796</u>	<u>62,533,397</u>	<u>18,018,601</u>	40.5%
Total	\$ 45,764,796	\$ 64,803,265	\$ 19,038,469	41.6%

Fiscal Year 2020 appropriations include funds for the following items:

- \$18,089,785 other funds and 216 staff transferred from the Department of Economic Development:
  - \$15,990,577 other funds and 192 staff transferred from the Public Service Commission.
  - \$1,171,194 Public Service Commission Fund and 16 staff transferred from the Office of Public Counsel.
  - \$928,014 other funds and 8 staff transferred from the Manufactured Housing Program.
- \$1,000,000 and 16 staff for the Office of Public Counsel, replacing \$1.2 million in Public Service Commission funding.
- \$253,646 Public Service Commission Fund reallocated from existing core appropriations for Public Service Commission regulatory staff salary adjustments.
- \$90,035 other funds for the Board of Cosmetology and Barber Examiners to allow for increased inspections due in part to the regulation of hair braiders.
- \$44,200 other funds to implement HB 1388 (2018) regulating amateur kickboxing and mixed martial arts.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$1,171,194) Public Service Commission Fund and (16) staff reduction, eliminating Public Service Commission funding for the Office of Public Counsel and replacing it with \$1 million General Revenue.
- (\$253,646) Public Service Commission Fund reallocated to fund Public Service Commission regulatory staff salary adjustments.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
HOUSE BILL NO. 7**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 2,150,828	\$ 2,300,836	\$ 150,008	7.0%
Federal	53,475,860	53,404,850	(71,010)	(0.1%)
Other	<u>151,401,552</u>	<u>148,346,396</u>	<u>(3,055,156)</u>	<u>(2.0%)</u>
Total	\$ 207,028,240	\$ 204,052,082	\$ (2,976,158)	(1.4%)

Fiscal Year 2020 appropriations include funds for the following items:

- \$122,762 Workers' Compensation Fund and one staff for an additional administrative law judge.
- \$72,454 for recertification elections for bargaining units and for publishing annual reports pursuant to HB 1413 (2018).
- \$39,755 and one staff to perform duties relating to prevailing wage pursuant to House Bill 1729 (2018).
- \$10,600 State Mine Inspection Fund to expedite replacement of specialized mining equipment.
- \$6,500 Workers' Compensation Fund for matching funds for safety and health consultation services.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$3,300,000) Workers' Compensation – Tort Victims' Compensation Fund reduction of excess authority.
- (\$185,420) federal and other funds and (5) staff reduction to align the budget with planned expenditures.