



**DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 8**

	<u>FY 2019 Final</u>	<u>FY 2020 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 71,139,898	\$ 80,029,386	\$ 8,889,488	12.5%
Federal	213,629,677	220,860,954	7,231,277	3.4%
Other	<u>440,657,439</u>	<u>451,562,904</u>	<u>10,905,465</u>	2.5%
Total	\$ 725,427,014	\$ 752,453,244	\$ 27,026,230	3.7%

Fiscal Year 2020 appropriations include funds for the following items:

- \$6,000,000 for flood recovery and mitigation.
- \$4,033,872 federal funds and 26 staff to operate the expansion of the Missouri National Guard’s AVCRAD aircraft maintenance facility.
- \$4,003,616 for fringe benefit cost increases, including \$819,779 General Revenue.
- \$2,200,000 federal funds and one staff for the 911 Grant Program and a 911 coordinator.
- \$551,053 Veterans Commission Capital Improvement Trust Fund for Veterans Home utility costs.
- \$500,000 State Highways and Transportation Department Fund for the Missouri State Highway Patrol cybersecurity program.
- \$500,000 Criminal Record System Fund for increased fingerprint-based background checks pursuant to HB 1350 (2018).
- \$500,000 for the purchase of replacement motor vehicles and watercrafts for the Missouri State Highway Patrol.
- \$395,520 and five staff to reduce the estimated analysis time of DNA-related evidence.
- \$325,500 State Highways and Transportation Department Fund for drug toxicology testing equipment to provide accurate testing of synthetic drugs.
- \$317,622 federal funds for enhanced security at the Missouri National Guard’s Camp Crowder.
- \$290,622 and two staff for illegal gaming machine investigators.
- \$290,622 State Highways and Transportation Department Fund and two staff for Missouri State Highway Patrol diversity recruitment in Kansas City and St. Louis.
- \$250,000 for the maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.

Fiscal Year 2020 appropriations include reductions from the Fiscal Year 2019 core appropriation levels for the following items:

- (\$980,000) Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft Revolving Fund reduction of one-time expenditures for armored vehicle refurbishment and an infrared mapping system for the Missouri State Highway Patrol.

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- (\$268,039) Division of Alcohol and Tobacco Control Fund reduction of one-time expenditures for the Springfield district office.
- (\$140,325) Cigarette Fire Safety Standard and Firefighter Protection Act Fund reduction of one-time expenditures for Division of Fire Safety vehicle purchases.