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| [ ]  **New Project**  | [ ]  **NDI Request** |

**CITGC Strategic Project Proposal**

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| --- | --- | --- | --- |
| **Department:** |  | **Project Title:** |  |
|  |
| **What is the Project?** |
|  |
| **Total Estimated Contracted Cost** | **Total Estimated FTE Cost** | **Total Estimated Project Cost** |
|  |  |  |
| **GR** | **Fed** | **ITSD FTEs** | **Agency FTEs** | **Planned Ongoing M&O FTE** |
|  |  |  |  |  |
| **Total Estimated 5 year Return on Investment after Go-Live** |  | **Total Estimated 5 year M&O Cost after Go-Live** |  |
|  |
| **What business problem are we trying to solve and why do we need to do it?** |  |
| **What if we don’t do it?** |  |
| **What is the impact?** |  |
| **What is the ROI?** |  |
| **What is the projected project timeline?** |  | **Person Responsible for Project:** |  |
| **Governance Established?** | [ ] Yes [ ] No |
| **Was Cloud considered?** | [ ] Yes [ ] No | **Explain:** |  |
| **Is there a potential to use AI?** | [ ] Yes [ ] No | **Explain:** |  |
| **Check all that apply** | [ ] COTS[ ] Custom Code [ ] SaaS | **What do other States do?** |  |