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| **New Project** | **NDI Request** |

**CITGC Strategic Project Proposal**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Department:** |  | | | | **Project Title:** | | |  | | |
|  | | | | | | | | | | |
| **What is the Project?** | | | | | | | | | | |
|  | | | | | | | | | | |
| **Total Estimated Contracted Cost** | | | **Total Estimated FTE Cost** | | | | | | **Total Estimated Project Cost** | |
|  | | |  | | | | | |  | |
| **GR** | | **Fed** | **ITSD FTEs** | | | | **Agency FTEs** | | **Planned Ongoing M&O FTE** | |
|  | |  |  | | | |  | |  | |
| **Total Estimated 5 year Return on Investment after Go-Live** | |  | | | | | **Total Estimated 5 year M&O Cost after Go-Live** | |  | |
|  | | | | | | | | | | |
| **What business problem are we trying to solve and why do we need to do it?** | |  | | | | | | | | |
| **What if we don’t do it?** | |  | | | | | | | | |
| **What is the impact?** | |  | | | | | | | | |
| **What is the ROI?** | |  | | | | | | | | |
| **What is the projected project timeline?** | |  | | **Person Responsible for Project:** | | | | | |  |
| **Governance Established?** | | | | | | Yes No |
| **Was Cloud considered?** | | Yes No | | **Explain:** | |  | | | | |
| **Is there a potential to use AI?** | | Yes No | | **Explain:** | |  | | | | |
| **Check all that apply** | | COTS  Custom Code SaaS | | **What do other States do?** | |  | | | | |