



# MISSOURI

dept. of

# Agriculture

## ABOUT the Missouri Department of Agriculture

The [Missouri Department of Agriculture](http://MissouriDepartmentofAgriculture.com), located in Jefferson City, is dedicated to the promotion and protection of the state's agriculture industry. With more than 95,000 farms located on more than 27 million acres of farmland, the state's Department of Agriculture works to connect farmers with consumers.

The Department of Agriculture houses five divisions including Agriculture Business Development, Animal Health, Grain Inspection & Warehousing, Plant Industries and Weights, Measures & Consumer Protection. These divisions work each day to promote and protect the backbone of the state's economy.

## DIVISIONS

### Agriculture Business Development

The Agriculture Business Development Division helps create opportunities for success for Missouri's farmers and agribusinesses both domestically and internationally. The division's staff help facilitate growth in Missouri's agriculture-based businesses by providing business counseling, information and training on a sector-by-sector basis. Areas of specialization include capitalization, business planning, marketing, industry development, product and brand development.

### Animal Health

The health of Missouri's livestock is enviable among states. Our stringent animal health regulations and rigorous disease testing help keep Missouri free from costly and threatening livestock diseases. In addition to animal welfare and food safety responsibilities, the Animal Health Division, under the direction of the state veterinarian, is responsible for controlling, eradicating and testing for livestock disease in Missouri. This is accomplished through testing, vaccinations and regulatory programs involving cattle, swine, horses, poultry, exotic animals, sheep, goats and small animals as provided under the Diseased Animal Law.

### Weights, Measures & Consumer Protection

The Weights, Measures and Consumer Protection Division tests and approves all commercial weighing and measuring devices. The division promotes uniformity in weights and measures laws, regulations, and standards to achieve equity between buyers and sellers in the marketplace and thereby enhance consumer confidence, enable Missouri businesses to compete fairly at home and abroad, and strengthen the state and U.S. economies. The division's programs are operated in accordance with national and international standards. The division works in conjunction with the National Institute of Standards and Technology and is a member of the National Conference on Weights and Measures, ASTM International, and the National Fire Protection Association.

### Grain Inspection & Warehousing

The Grain Inspection & Warehousing division operates grain inspection labs in St. Joseph, Marshall and New Madrid which provide official grain inspection services under designation from USDA. The division's purpose is to protect the interest of grain producers, merchandisers, warehousemen, processors and consumers by providing inspection, auditing, mediation and collection services to the grain and commodity industries.

### Plant Industries

The Plant Industries Division's work is often carried out behind the scenes, well out of the public eye. Yet, the division's services are vital to Missouri's agriculture producers and consumers. The division works to prevent the spread of harmful insects and plant diseases; registers pesticides; licenses pesticide applicators; assures label accuracy and quality of commercial feed and seed; inspects fresh fruits and vegetables to assure quality and grade; and facilitates the industrial hemp program.

## LEADERSHIP TEAM



**Director of Agriculture**  
Chris Chinn



**Deputy Director**  
Chris Klenklen

## BOARDS & COMMISSIONS

Missouri Agricultural & Small  
Business Development Board

Missouri Wine & Grape Board

Missouri State Fair

State Milk Board

**Missouri Department of Agriculture**

[Agriculture.Mo.Gov](http://Agriculture.Mo.Gov)

(573) 751-4211



# DEPARTMENT OF AGRICULTURE

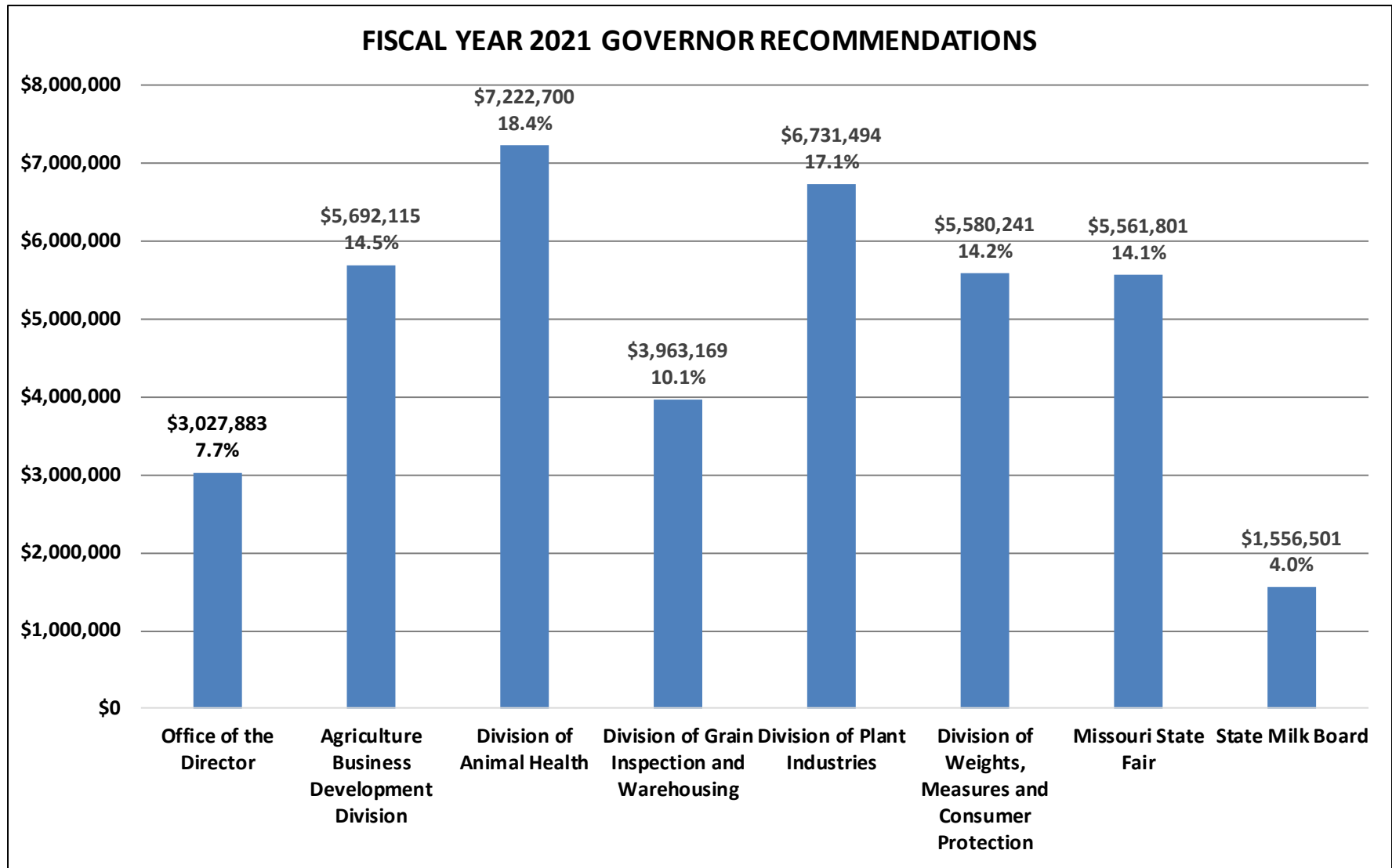
## FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Office of the Director	\$ 2,790,267	\$ 2,904,758	\$ 3,018,978	\$ 3,027,883
Agriculture Business Development Division	4,341,846	5,742,654	5,750,812	5,692,115
Division of Animal Health	5,386,275	7,004,232	7,128,343	7,222,700
Division of Grain Inspection and Warehousing	3,128,262	4,002,133	3,933,048	3,963,169
Division of Plant Industries	3,639,986	5,688,979	6,694,431	6,731,494
Division of Weights, Measures and Consumer Protection	4,397,546	6,096,512	5,543,388	5,580,241
Missouri State Fair	4,384,802	5,399,898	5,541,747	5,561,801
State Milk Board	809,864	1,536,107	1,550,595	1,556,501
State Legal Expense Fund Transfer	0	1	1	1
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 28,878,848</b>	<b>\$ 38,375,274</b>	<b>\$ 39,161,343</b>	<b>\$ 39,335,905</b>
General Revenue Fund	4,800,668	5,493,058	5,784,735	5,821,259
Federal Funds	4,253,948	6,129,034	6,218,065	6,245,467
Other Funds	19,824,232	26,753,182	27,158,543	27,269,179

<b>Total Full-time Equivalent Employees</b>	<b>388.72</b>	<b>460.76</b>	<b>469.01</b>	<b>460.76</b>
General Revenue Fund	79.26	89.14	89.64	89.64
Federal Funds	37.77	47.21	47.71	43.51
Other Funds	271.69	324.41	331.66	327.61

DEPARTMENT OF AGRICULTURE



**DEPARTMENT OF AGRICULTURE  
OFFICE OF THE DIRECTOR**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Office of the Director			
<b>TOTAL</b>	<b>\$ 2,790,267</b>	<b>\$ 2,904,758</b>	<b>\$ 3,027,883</b>
General Revenue Fund	0	50,184	60,180
Federal Funds	1,683,037	1,674,769	1,685,091
Other Funds	1,107,230	1,179,805	1,282,612
<b>Total Full-time Equivalent Employees</b>	<b>17.33</b>	<b>20.75</b>	<b>21.10</b>

The Office of the Director initiates policy decisions on agricultural issues, establishes department goals and priorities, and coordinates activities of the various divisions to achieve those goals. The Office of the Director includes administrative functions such as financial services, human resources, and public information.

**Fiscal Year 2021 Governor's Recommendations**

- \$49,603 for performance incentives for high-achieving department employees, including \$10,180 general revenue.
- \$11,784 federal and other funds for pay plan.
- \$16,435 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$3,582 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$45,728 Agriculture Protection Fund and one staff reallocated from the Agriculture Business Development Division.
- (\$4,007) reallocated to various divisions for mileage reimbursements costs, including (\$184) general revenue.
- (.65) staff core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF AGRICULTURE**  
**AGRICULTURE BUSINESS DEVELOPMENT DIVISION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Agriculture Business Development Division			
<b>TOTAL</b>	<b>\$ 4,341,846</b>	<b>\$ 5,742,654</b>	<b>\$ 5,692,115</b>
General Revenue Fund	34,970	315,808	301,913
Federal Funds	138,696	488,096	489,696
Other Funds	4,168,180	4,938,750	4,900,506
<b>Total Full-time Equivalent Employees</b>	<b>34.08</b>	<b>40.28</b>	<b>39.28</b>

The Agriculture Business Development Division (ABD) promotes and advances Missouri's agricultural economy in support of producers, consumers, agribusiness innovation, technology adoption and economic development. The division works with Missouri's farmers and agribusinesses by increasing international and domestic sales of agricultural products that are produced or processed in Missouri. The division provides services for Missouri farmers and agribusinesses, including the following: business planning, domestic and international marketing assistance, product promotion, and financial assistance programs. Financial assistance programs are administered through the Missouri Agricultural and Small Business Development Authority (MASBDA), which is governed by an independent board. MASBDA administers loans, loan guarantees, grants, and tax credits aimed at increasing the profitability of Missouri's farmers. The Wine and Grape Board, which is governed by a governor-appointed, senate-confirmed board, furthers the growth and development of the Missouri grape-growing and wine-making industries through research and promotion that improves the quality of grapes grown, advances the methods of wine-making, and promotes the sale and distribution of Missouri wine. The ABD also administers the Missouri Grown branding initiative which promotes products that are produced or processed in Missouri through a variety of marketing channels, including retail, restaurants, schools, institutions, and direct-to-consumer marketing. Missouri businesses from all regions of the state are members of Missouri Grown.

**Fiscal Year 2021 Governor's Recommendations**

- \$19,388 for pay plan, including \$450 general revenue.
- \$28,774 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$655 general revenue.
- \$8,913 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$3,114 Agriculture Protection Fund reallocated from the Office of the Director for mileage reimbursement costs.
- (\$65,000) core reduction from the Fiscal Year 2020 appropriation level, including (\$15,000) general revenue.
- (\$45,728) Agriculture Protection Fund and (one) staff reallocated to the Office of the Director.

**DEPARTMENT OF AGRICULTURE  
DIVISION OF ANIMAL HEALTH**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Division of Animal Health			
<b>TOTAL</b>	<b>\$ 5,386,275</b>	<b>\$ 7,004,232</b>	<b>\$ 7,222,700</b>
General Revenue Fund	3,372,335	3,636,656	3,761,995
Federal Funds	977,072	1,414,163	1,492,646
Other Funds	1,036,868	1,953,413	1,968,059
<b>Total Full-time Equivalent Employees</b>	<b>72.41</b>	<b>84.42</b>	<b>84.47</b>

The Division of Animal Health implements programs to protect Missouri's livestock, poultry, and other domestic animals from dangerous, infectious, or contagious diseases. Some animal diseases can be transmitted to people (e.g. TB, brucellosis, anthrax, etc.). Through control, containment, and elimination of diseases and diseased animals, the division enables Missouri's livestock and poultry to remain eligible for interstate and international export marketing while helping to ensure public health. Diagnostic laboratories are maintained in Jefferson City and Springfield. The division also works closely with USDA-Veterinary Services and receives significant federal funding as a result of this relationship. To ensure the health and well-being of companion animals sold in Missouri, the division's Animal Care Program also licenses and inspects animal shelters, dog pounds, boarding kennels, commercial kennels, contract kennels, and pet shops. The division's Meat and Poultry Inspection Program works with producers to promote, protect, and develop the agricultural interests of Missouri processed meat products. This program helps livestock and poultry producers add value to their operations and capture additional profits from their meat and poultry products.

**Fiscal Year 2021 Governor's Recommendations**

- \$86,684 and one staff for meat and poultry inspection, including \$43,342 general revenue.
- \$42,625 for pay plan, including \$27,852 general revenue.
- \$61,058 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$40,053 general revenue.
- \$28,018 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$14,009 general revenue.
- \$83 reallocated from the Office of the Director for mileage reimbursement costs.
- (.95) staff core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF AGRICULTURE  
DIVISION OF GRAIN INSPECTION AND WAREHOUSING**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Division of Grain Inspection and Warehousing			
<b>TOTAL</b>	<b>\$ 3,128,262</b>	<b>\$ 4,002,133</b>	<b>\$ 3,963,169</b>
General Revenue Fund	752,696	816,181	834,419
Federal Funds	8,618	73,479	74,408
Other Funds	2,366,948	3,112,473	3,054,342
<b>Total Full-time Equivalent Employees</b>	<b>66.09</b>	<b>82.75</b>	<b>82.00</b>

The Division of Grain Inspection and Warehousing operates four programs to assist Missouri grain farmers and agribusinesses. The Grain Regulatory Services Program enforces grain warehouse and dealer laws to ensure grain producers that license grain warehouses and grain dealers are reputable businesses and in sound financial condition. The Grain Inspection Services Program performs official inspection and weighing of grain upon request to assist both grain farmers and grain businesses in the marketing of Missouri's corn, soybean, wheat, and other grain crops. The program helps ensure food safety by performing USDA-mandated inspections on edible rice, peas, and beans. All costs are paid from fees charged for services performed. The division also administers the state's Certified Agricultural Mediation Program, which mediates disputes between Missouri farmers and USDA agencies, and the Commodity Merchandising Program, which provides centralized administration for the collection and distribution of fees for nine commodity checkoff programs.

**Fiscal Year 2021 Governor's Recommendations**

- \$30,156 for pay plan, including \$7,411 general revenue.
- \$44,345 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$10,792 general revenue.
- \$35 reallocated from the Office of the Director for mileage reimbursement costs.
- (\$88,500) other funds and (.75) staff core reduction from the Fiscal Year 2020 appropriation level.
- (\$25,000) Grain Inspection Fee Fund core reduction for one-time expenditures.

**DEPARTMENT OF AGRICULTURE  
DIVISION OF PLANT INDUSTRIES**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Division of Plant Industries			
<b>TOTAL</b>	<b>\$ 3,639,986</b>	<b>\$ 5,688,979</b>	<b>\$ 6,731,494</b>
General Revenue Fund	0	0	173,900
Federal Funds	1,407,006	2,328,952	2,353,064
Other Funds	2,232,980	3,360,027	4,204,530
<b>Total Full-time Equivalent Employees</b>	<b>60.02</b>	<b>80.46</b>	<b>81.81</b>

The Division of Plant Industries operates four programs serving Missouri agriculture. The Feed, Seed, and Treated Timber Program performs sampling and laboratory analyses of planting seed and commercial feeds to ensure that they meet requirements for accurate labeling. Inspections are also conducted to ensure good manufacturing practices are followed and that prohibited mammalian protein is not formulated into feed rations to help prevent the dissemination of Bovine Spongiform Encephalopathy (Mad Cow Disease). The Pesticide Control Program promotes the safe use of pesticides by licensing private and commercial applications, conducting field inspections, conducting investigations of pesticide misuse, and ensuring the proper registration of pesticides. The Plant Pest Control Program certifies nurseries and greenhouses and conducts statewide invasive pest surveys to prevent the introduction and spread of insect and disease pests that could be detrimental to Missouri's agricultural and forest resources. Phytosanitary certification inspections are conducted at the request of exporters to facilitate interstate and international trade. The program also administers the noxious weed law. The Produce Safety Program works in conjunction with the U.S. Food and Drug Administration to help ensure the safety of produce grown and packed in Missouri. The program provides grower training on the safe production of fruits and vegetables and conducts on-farm readiness reviews for growers to assist them in meeting requirements.

**Fiscal Year 2021 Governor's Recommendations**

- \$628,596 Agriculture Protection Fund and six staff for pesticide use investigations, case reviews, and education.
- \$268,028 Agriculture Protection Fund and two staff to meet the growing demand for plant pest control laboratory services, including \$173,900 general revenue.
- \$119,500 Agriculture Protection Fund to replace feed lab equipment.
- \$37,635 federal and other funds for pay plan.
- \$47,736 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$5,197 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$572 federal and other funds reallocated from the Office of the Director for mileage reimbursement costs.
- (\$64,749) federal and other funds core reduction for one-time expenditures.
- (6.65) staff core reduction from the Fiscal Year 2020 appropriation level.



**DEPARTMENT OF AGRICULTURE  
DIVISION OF WEIGHTS, MEASURES AND CONSUMER PROTECTION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Weights and Measures and Consumer Protection Programs	\$ 3,552,561	\$ 4,728,624	\$ 4,189,144
Missouri Land Survey Program	844,985	1,367,888	1,391,097
<b>TOTAL</b>	<b>\$ 4,397,546</b>	<b>\$ 6,096,512</b>	<b>\$ 5,580,241</b>
General Revenue Fund	536,328	564,269	576,174
Federal Funds	39,519	149,575	150,562
Other Funds	3,821,699	5,382,668	4,853,505
<b>Total Full-time Equivalent Employees</b>	<b>77.08</b>	<b>82.79</b>	<b>82.79</b>

The Division of Weights, Measures and Consumer Protection operates five programs and two laboratories to help ensure both competitive markets and consumer protection. The Device and Commodity Program inspects livestock market, grain elevator, vehicle, and small retail scales and scanning devices to ensure their accuracy. In addition, milk sales practices are monitored and shell eggs are inspected for quality. The Petroleum/Propane/Anhydrous Ammonia Program protects consumers against inaccurate and unsafe gasoline pumps and unsafe practices by the retailer. In addition, the program approves propane gas delivery truck and dispenser meters to prevent inaccurate charges on fuel bills and oversees anhydrous ammonia fertilizer installations for safety. The Metrology Laboratory certifies volume and weight standards used by measuring device service repair technicians, maintains all mass and volume standards used for calibrating industry standards, and certifies all weighing and measuring devices used by the division's inspectors. In addition, the Moisture Meter Program protects Missouri farmers against unjustified discounts on grain sales due to inaccurate moisture content values. The Fuel Quality Program and laboratory collect samples and perform chemical analyses on gasoline, diesel fuel, heating oil, and other fuels to ensure that octane and other quality specifications are met. The Missouri Land Survey Program is responsible for restoring and maintaining the U.S. Public Land Survey System in Missouri and serves as a repository for the state's land survey records.

**Fiscal Year 2021 Governor's Recommendations**

- \$207,414 Petroleum Inspection Fund to replace motor fuel quality lab equipment and vehicles.
- \$95,680 Agriculture Protection Fund to replace scale inspection vehicles.
- \$37,056 for pay plan, including \$4,709 general revenue.
- \$53,820 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$6,851 general revenue.
- \$10,076 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$279 general revenue.
- \$203 reallocated from the Office of the Director for mileage reimbursement costs, including \$66 general revenue.
- (\$920,520) other funds core reduction for one-time expenditures.

**DEPARTMENT OF AGRICULTURE  
MISSOURI STATE FAIR**

**FINANCIAL SUMMARY**

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Missouri State Fair			
<b>TOTAL</b>	<b>\$ 4,384,802</b>	<b>\$ 5,399,898</b>	<b>\$ 5,561,801</b>
Other Funds	4,384,802	5,399,898	5,561,801
<b>Total Full-time Equivalent Employees</b>	<b>55.18</b>	<b>59.38</b>	<b>59.38</b>

The Missouri State Fair is held annually in August on the state fairgrounds in Sedalia. The fair provides a showcase for livestock, agricultural products, commercial exhibits, and other displays. In addition, the fair offers a variety of youth programs, entertainment, and educational events. The fairgrounds are used during the rest of the year for exhibits, sales, meetings, competitions, and entertainment events.

**Fiscal Year 2021 Governor's Recommendations**

- \$100,000 State Fair Fee Fund for increased ongoing expenses.
- \$20,054 other funds for pay plan.
- \$29,021 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$12,828 State Fair Fee Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.

**DEPARTMENT OF AGRICULTURE  
STATE MILK BOARD**

**FINANCIAL SUMMARY**

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
State Milk Board			
<b>TOTAL</b>	<b>\$ 809,864</b>	<b>\$ 1,536,107</b>	<b>\$ 1,556,501</b>
General Revenue Fund	104,339	109,959	112,677
Other Funds	705,525	1,426,148	1,443,824
<b>Total Full-time Equivalent Employees</b>	<b>6.53</b>	<b>9.93</b>	<b>9.93</b>

The State Milk Board inspects, samples, and tests milk and milk products ensuring that they are wholesome and safe for consumption. The board operates both a Grade A Milk Inspection Program and a Manufacturing Grade Milk Inspection Program to ensure milk quality. An inspection fee is assessed and deposited in the State Milk Inspection Fee Fund to cover all costs of the Grade A Milk Inspection Program. The Manufacturing Grade Milk Inspection Program ensures sanitation, safety, and quality standards for milk used only for manufacturing dairy products (e.g. cheese and butter). Approximately one-half of all Grade A milk is consumed as fluid milk with the remainder used for manufacturing other dairy products.

**Fiscal Year 2021 Governor's Recommendations**

- \$5,906 for pay plan, including \$1,106 general revenue.
- \$8,447 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$1,612 general revenue.
- \$10,593 State Milk Inspection Fee Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$4,552) State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund core reduction from the Fiscal Year 2020 appropriation level.