

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 22,779,193	\$ 35,726,182	\$ 36,214,159
Missouri Office of Prosecution Services	1,695,513	3,673,368	3,693,962
TOTAL	\$ 24,474,706	\$ 39,399,550	\$ 39,908,121
General Revenue Fund	14,194,562	15,142,777	15,457,913
Federal Funds	2,865,731	9,088,115	9,170,420
Other Funds	7,414,413	15,168,658	15,279,788
Total Full-time Equivalent Employees	338.93	434.05	434.05

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2021 Governor's Recommendations

- \$219,153 for pay plan, including \$128,297 general revenue.
- \$314,268 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$186,839 general revenue.
- (\$24,850) Hazardous Waste Fund core reduction from the Fiscal Year 2020 appropriation level.