

CAPITAL IMPROVEMENTS

FISCAL YEAR 2021 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Revenue				
Statewide Maintenance and Repair	\$ 0	\$ 0	\$ 894,105	\$ 894,105
Office of Administration				
Statewide Maintenance and Repair	87,865,750	0	0	87,865,750
Department of Agriculture				
State Fair Construction	6,402,201	0	0	6,402,201
Department of Natural Resources				
State Parks and Historic Property Preservation	0	3,292,263	35,624,332	38,916,595
State Parks Construction	0	500,000	800,000	1,300,000
Department of Conservation				
Statewide Maintenance and Repair	0	0	47,290,000	47,290,000
Statewide Construction	0	0	21,000,000	21,000,000
Department of Labor and Industrial Relations				
Statewide Maintenance and Repair	0	0	1,200,000	1,200,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	12,157,927	12,157,927
Missouri Veterans' Commission Facilities	0	0	60,034,597	60,034,597
National Guard Facilities	0	53,054,503	0	53,054,503
Department of Mental Health				
Biggs Facility Renovation	0	0	1,600,000	1,600,000
Department of Social Services				
Statewide Maintenance and Repair	0	470,832	0	470,832
TOTAL	\$ 94,267,951	\$ 57,317,598	\$ 180,600,961	\$ 332,186,510

The State of Missouri provides essential services through many state owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Parson recommends \$332.2 million in funding for Fiscal Year 2021 for various projects statewide.

MISSOURI LOTTERY MAINTENANCE AND REPAIR

- \$894,105 Lottery Enterprise Fund for maintenance, renovations, and unexpected critical repairs and replacements at the Missouri Lottery Headquarters and the Distribution Center.

STATEWIDE MAINTENANCE AND REPAIR

- \$87,865,750 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year.

DEPARTMENT OF AGRICULTURE STATE FAIR CONSTRUCTION

- \$6,402,201 for construction of a new maintenance building and a new horse barn at the State Fairgrounds.

CAPITAL IMPROVEMENTS

STATE PARKS AND HISTORIC PROPERTY PRESERVATION AND CONSTRUCTION

- \$38,916,595 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$1,300,000 federal and other funds for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.

DEPARTMENT OF CONSERVATION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$47,290,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$21,000,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS STATEWIDE MAINTENANCE AND REPAIR

- \$1,200,000 other funds for critical repairs and replacements at Department of Labor and Industrial Relations facilities statewide.

MISSOURI STATE HIGHWAY PATROL FACILITIES MAINTENANCE AND REPAIR

- \$12,157,927 State Highways and Transportation Department Fund for statewide facilities maintenance and repair including, but not limited to: parking lot and other paving work; heating, ventilation and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.

MISSOURI VETERANS COMMISSION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$57,670,463 Veterans' Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$2,364,134 other funds for the construction of a new columbarium wall at the Jacksonville Veterans Cemetery.

MISSOURI NATIONAL GUARD FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$33,054,503 federal funds for statewide facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$20,000,000 federal funds for design and construction of expansions and new National Guard buildings statewide.

DEPARTMENT OF MENTAL HEALTH INFRASTRUCTURE IMPROVEMENTS

- \$1,600,000 Fulton State Hospital Bond Proceeds Fund for the renovation of the Biggs facility.

DEPARTMENT OF SOCIAL SERVICES FACILITIES MAINTENANCE AND REPAIR

- \$470,832 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.