

# DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

## FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Financial and Administrative Services	\$ 304,445,683	\$ 342,105,012	\$ 342,147,642	\$ 342,329,947
Foundation Formula	3,466,585,958	3,553,211,885	3,563,226,234	3,565,314,234
Other Public School Aid	1,295,987,450	1,349,956,778	1,427,950,661	1,386,942,782
Division of Learning Services	849,389,494	962,048,004	979,883,178	983,447,523
Board Operated Schools	48,778,675	56,574,982	57,186,972	57,386,060
Missouri Public Charter School Commission	451,795	3,578,240	3,625,892	3,585,858
Missouri Commission for the Deaf and Hard of Hearing	558,741	1,203,305	6,215,643	1,317,159
Missouri Assistive Technology Council	2,607,726	4,367,384	4,376,542	4,381,014
State Legal Expense Fund Transfer	0	1	1	1
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 5,968,805,522</b>	<b>\$ 6,273,045,591</b>	<b>* \$ 6,384,612,765</b>	<b>\$ 6,344,704,578</b>
General Revenue Fund	3,463,952,716	3,542,377,186	3,642,126,631	3,578,499,068
Federal Funds	968,867,526	1,114,399,744	1,127,537,634	1,137,472,855
School District Bond Fund	378,541	492,000	492,000	492,000
Outstanding Schools Trust Fund <sup>1</sup>	4,980	81,973	81,973	204,068
Bingo Proceeds for Education Fund	1,865,014	1,876,355	1,876,355	1,876,355
Lottery Proceeds Fund	181,599,163	183,650,997	183,650,997	180,290,475
State School Moneys Fund <sup>2</sup>	54,816,454	69,407,907	69,407,907	69,285,812
Excellence in Education Fund	1,841,231	2,970,081	3,010,455	3,012,639
School District Trust Fund <sup>3</sup>	913,962,588	958,400,000	958,400,000	972,900,000
Missouri Charter Public School Commission Funds	183,983	2,797,705	3,121,967	3,085,858
Missouri Commission for the Deaf and Hard of Hearing Funds	0	153,954	154,471	154,826
Missouri Assistive Technology Council Funds	1,247,298	1,708,952	1,709,749	1,710,296
Classroom Trust Fund <sup>4</sup>	343,908,779	349,999,054	349,999,054	353,359,576
Part C Early Intervention System Fund	5,947,862	13,000,000	11,500,000	11,500,000
Early Childhood Development, Education and Care Fund	28,554,927	27,464,533	27,464,533	26,589,250
Other Funds	1,674,460	4,265,150	4,079,039	4,271,500
<b>Total Full-time Equivalent Employees</b>	<b>1,550.32</b>	<b>1,652.18</b>	<b>1,654.18</b>	<b>1,651.18</b>
General Revenue Fund	743.60	786.52	784.52	784.52
Federal Funds	790.18	846.91	847.91	845.91
Other Funds	16.54	18.75	21.75	20.75

\* Does not include \$40,518,752 recommended in the Fiscal Year 2020 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Department of Elementary and Secondary Education supplemental appropriations.

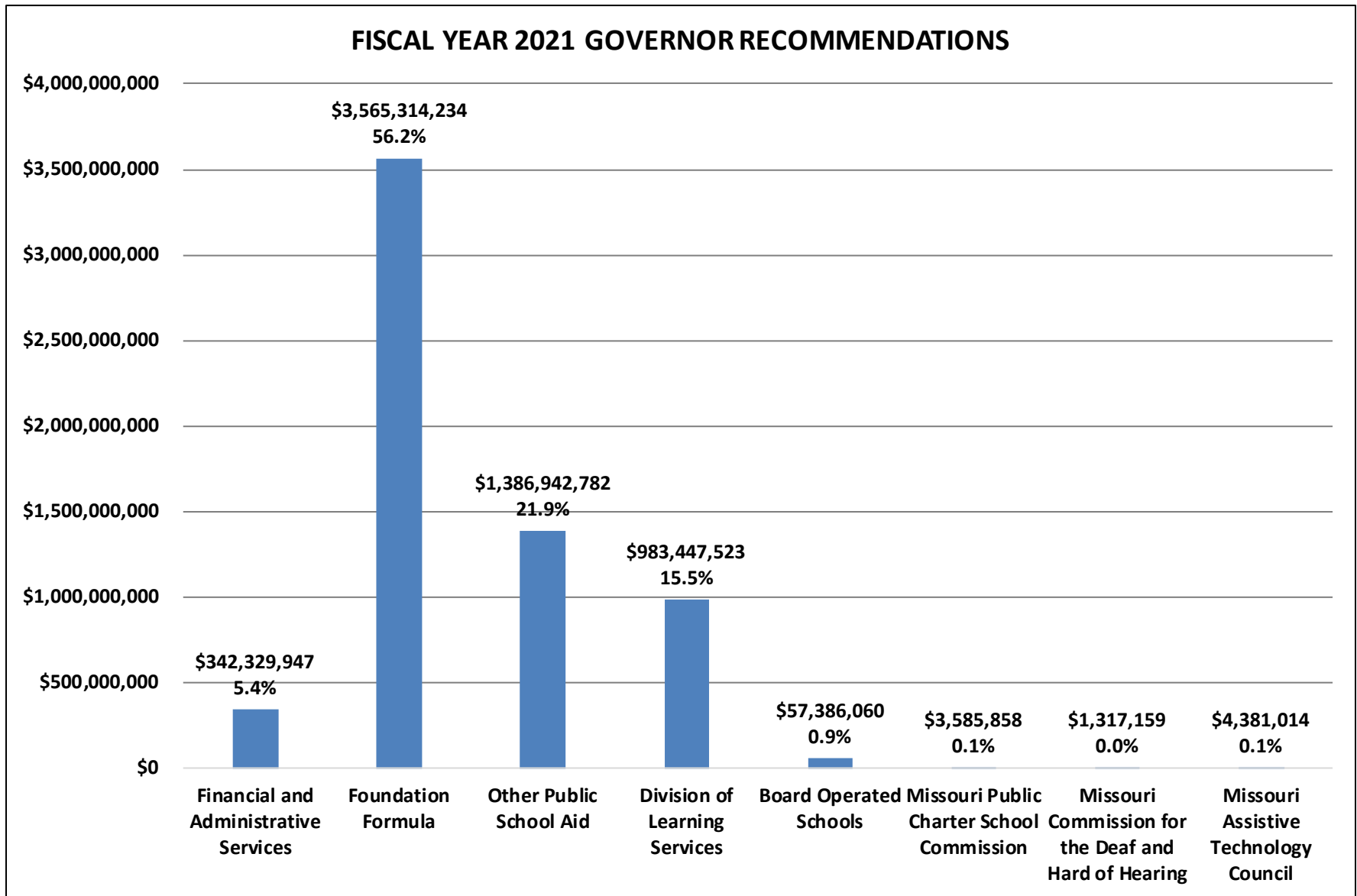
<sup>1</sup> Outstanding Schools Trust Fund receives transfers from general revenue.

<sup>2</sup> State School Moneys Fund receives transfers from General Revenue-County Foreign Insurance Tax, The Fair Share Fund, and revenues from cigarette taxes.

<sup>3</sup> School District Trust Fund receives revenues generated by a one cent sales tax (Proposition C).

<sup>4</sup> Classroom Trust Fund receives transfers from the Gaming Proceeds for Education Fund and unclaimed lottery prizes.

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Financial and Administrative Services	\$ 4,129,927	\$ 4,769,834	\$ 4,994,770
School Nutrition Services	299,236,369	321,443,177	321,443,177
School District Bond Program	378,541	492,000	492,000
Federal Grants and Donations	673,503	15,000,000	15,000,000
School Broadband Fund -Transfer	0	1	0
Early Grade Reading Assessments	27,343	400,000	400,000
<b>TOTAL</b>	<b>\$ 304,445,683</b>	<b>\$ 342,105,012</b>	<b>\$ 342,329,947</b>
General Revenue Fund	5,315,053	5,811,571	5,955,023
Federal Funds	298,752,089	335,797,195	335,880,349
Other Funds	378,541	496,246	494,575
<b>Total Full-time Equivalent Employees</b>	<b>68.76</b>	<b>72.00</b>	<b>73.00</b>

The Financial and Administrative Services Division provides administrative support for the department. These duties include the distribution of all federal and state funds to local school districts and other agencies and the supervision and administration of the School Food Services Program, School District Bond Program, and the Foundation Program. The division also provides assistance with school administrative and governance issues. Other personnel in this division administer the federally-funded school lunch and breakfast programs. This division also manages the department’s internal business operations, such as accounting and procurement, budget, and human resources.

**Fiscal Year 2021 Governor’s Recommendations**

- \$184,845 for performance incentives for high-achieving department employees, including \$83,275 general revenue.
- \$39,572 for pay plan, including \$19,229 general revenue.
- \$60,214 for pay plan to move to market-based minimums, including \$36,188 general revenue.
- \$57,118 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$27,476 general revenue.
- \$2,855 federal funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- Two staff reallocated from Board Operated Schools.
- (\$91,814) reallocated to various divisions for mileage reimbursement costs, including (\$22,715) general revenue.
- (\$27,855) and (one) staff core reduction from the Fiscal Year 2020 appropriation level, including (\$1) general revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC SCHOOL AID**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Foundation - Formula	\$ 3,466,585,958	\$ 3,553,211,885	\$ 3,565,314,234
Foundation - Small Schools Program	15,000,000	15,000,000	15,000,000
Foundation - Transportation	102,547,713	107,547,713	117,547,713
Foundation - Early Childhood Special Education	192,813,349	194,567,259	206,543,263
Foundation - Career Education	50,069,028	50,069,028	50,069,028
Foundation - Early Childhood Development/PAT	18,000,000	21,058,000	21,058,000
School District Trust Fund	913,962,588	958,400,000	972,900,000
Public School Disaster Relief	1,500,000	0	0
Community In Schools	0	200,000	0
Missouri Course Access and Virtual School Program	175,223	589,778	1,099,778
Critical Needs/Professional Development	291,000	300,000	300,000
School Board Training	23,549	25,000	25,000
Urban Teaching Program	1,455,000	1,500,000	1,700,000
STEM Awareness Program	150,000	250,000	250,000
Computer Science Education Program	0	450,000	450,000
<b>TOTAL</b>	<b>\$ 4,762,573,408</b>	<b>\$ 4,903,168,663</b>	<b>\$ 4,952,257,016</b>
General Revenue Fund	3,276,272,905	3,347,474,481	3,382,062,834
Other Funds	1,486,300,503	1,555,694,182	1,570,194,182
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

A multitude of programs and funding sources are used to ensure all Missouri children receive a quality education. The bulk of state aid is distributed to districts via the foundation formula. The foundation formula distributes state aid to Missouri schools based on a per-student adequacy target. State funds are distributed to school districts based on the adequacy target times the number of students, minus the funding provided through local property taxes collected in 2004 and other taxes. The formula provides additional funding for children struggling with the English language, financial constraints, and special needs. In addition, the formula uses a regional dollar value modifier to address cost of living differences throughout the state.

In addition to the State's General Revenue Fund, revenues from The Fair Share Fund, County Foreign Insurance Tax, Lottery Proceeds Fund, Gaming Proceeds for Education Fund, and the State School Moneys Fund are distributed via the foundation formula.

- The Fair Share Fund revenues are generated from tax receipts from four cents per cigarette pack.
- County Foreign Insurance Tax revenues are generated from the receipts of a two percent, per annum tax levied on the direct premiums of insurance companies not based in Missouri but doing business in Missouri. One-half of the net receipts of the County Foreign Insurance Tax from the previous year are distributed to school districts.
- Lottery Proceeds Fund revenues are generated from Missouri State Lottery revenue.
- Gaming Proceeds for Education Fund revenues are generated from a tax on riverboat gaming adjusted gross receipts, which are distributed to school districts through the Classroom Trust Fund as a component of the foundation formula.
- State School Moneys Fund receives tax receipts from nine cents per cigarette pack.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC SCHOOL AID**

Missouri's Public School Aid includes funding for foundation categorical add-on programs, including Early Childhood Special Education, Transportation, Career Education, and the Early Childhood Development Programs.

The Small School Success Program provides additional funding for small school districts throughout the state. The School District Trust Fund provides additional funding distributed directly to districts to be used largely at their discretion. School District Trust Fund revenues are generated from Proposition C, which collects a one percent sales tax for elementary and secondary education.

The Missouri Course Access and Virtual School Program provides opportunities to earn credit in courses that have teacher shortages.

**Fiscal Year 2021 Governor's Recommendations**

- \$14,500,000 School District Trust Fund to distribute additional revenue to school districts.
- \$11,976,004 for the Early Childhood Special Education Program.
- \$10,014,349 for the foundation formula.
- \$10,000,000 for the foundation transportation program.
- \$2,000,000 for the foundation formula to include current year attendance for early childhood students.
- \$500,000 for the statewide expansion of an online learning platform.
- \$200,000 for the recruitment of teachers in urban schools.
- \$88,000 for the foundation formula to allow school districts to attribute no less than 95 percent attendance to any student who has completed a virtual course.
- \$10,000 for the development of high school curriculum for an online employment program.
- (\$200,000) core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Division of Learning Services	\$ 12,504,585	\$ 14,510,426	\$ 15,187,594
Excellence In Education Fund	1,841,231	2,965,835	3,010,064
Dyslexia Programs	242,501	400,000	400,000
Title I Academic Standards and Assessments	234,643,676	260,000,000	260,000,000
Homeless and Comprehensive School Health	1,133,216	1,500,000	1,500,000
Stephen M Ferman Memorial for Gifted Education	176	9,027	9,027
Scholars and Fine Arts Academies	121,250	275,000	0
Early Childhood Program	6,191,982	10,517,913	14,342,630
Performance Based Assessment	20,425,093	21,583,468	21,583,468
Title II Improve Teacher Quality	33,001,323	44,000,000	44,000,000
Right from the Start	167,969	0	0
Title V, Part B - Rural and Low-Income Schools	2,822,952	3,500,000	3,500,000
Title III, Part A - Language Acquisition	4,533,995	5,800,000	5,800,000
Title IV, Part A - Student Support/Academic Enrichment	7,999,576	8,000,000	21,000,000
Federal Refugees	228,589	300,000	300,000
Character Education Initiatives	9,700	10,000	0
Teacher of the Year	27,180	40,000	40,000
Vocational Rehabilitation	105,395,017	131,020,520	135,363,121
Career Education	53,252,448	58,686,301	59,686,301
Special Education	364,847,035	398,246,366	396,746,366
Missouri Healthy Schools	0	283,148	283,148
High School Equivalency	0	400,000	695,804
<b>TOTAL</b>	<b>\$ 849,389,494</b>	<b>\$ 962,048,004</b>	<b>\$ 983,447,523</b>
General Revenue Fund	138,407,557	142,811,750	143,580,149
Federal Funds	666,440,071	769,569,581	792,531,755
Other Funds	44,541,866	49,666,673	47,335,619
<b>Total Full-time Equivalent Employees</b>	<b>834.73</b>	<b>881.86</b>	<b>884.86</b>

## **DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION**

### **DIVISION OF LEARNING SERVICES**

Quality Schools – The Office of Quality Schools is responsible for the oversight of the Missouri School Improvement Program (MSIP), the accreditation/accountability system for public school districts. This office administers a wide range of state and federally funded programs that assist local schools (Title I, Title III, and other federal programs), charter and other innovative schools, as well as developing a statewide system of support for schools, communities, and families. Schools are also provided assistance on federal and state-developed improvement initiatives which are coordinated with other state and regional services. This office is also responsible for the oversight of the department’s efforts to expand and to improve early and extended learning opportunities for children, and provides support for teachers, programs, parents, and families.

College and Career Readiness – The Office of College and Career Readiness provides technical assistance to local school personnel in the adoption and implementation of the state’s performance standards and curriculum development for all content areas. This office assists comprehensive high schools, area career centers, and post-secondary institutions with the approval and monitoring of the Carl D. Perkins Career and Technical Education Act programming. This office is also responsible for the development and oversight of the Missouri Assessment Program (MAP), as well as the administration of the National Assessment of Educational Progress (NAEP).

Special Education – The Office of Special Education administers state and federal funds to support services for students and adults with disabilities. This office works with other state and local agencies to coordinate the Missouri First Steps Program, which provides early intervention services for infants and toddlers with disabilities and their families. The office works with local school districts in developing and improving special education services for students ages 3 to 21 with disabilities. Financial and technical support for all approved sheltered workshops in the state is provided through this office. Sheltered workshops provide employment for adults with disabilities. This office also oversees the operation of three school systems administered by the State Board of Education. These are the Missouri School for the Blind, the Missouri School for the Deaf, and the Missouri Schools for Severely Disabled. Through their outreach programs and consulting services, the schools assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Educator Quality – The Office of Educator Quality is responsible for approving public and private educator preparation programs. This office issues certificates (licenses) to all professional personnel who work in Missouri’s schools, as well as assists with the review of certificate-holders who are charged with misconduct. This office is responsible for the implementation of teacher, principal, and administrator standards, as well as the implementation of Missouri’s Educator Evaluation System.

Adult Learning and Rehabilitation Services – The Office of Adult Learning and Rehabilitation Services administers statewide adult education services, including adult education and literacy, the high school equivalency-testing program (HiSET), and veteran’s education. The office provides specialized services to adult citizens with disabilities to help them achieve employment and independence. Offices are maintained across the state to provide convenient services to clients. Office personnel provide individualized counseling, training, and other services to help clients achieve gainful employment or independent living. This office currently administers Independent Living Center programs across the state. These centers provide counseling, advocacy, personal care, and training in independent living skills for adults with disabilities. The Disability Determinations Program is part of this office and operates under regulations of the Social Security Administration. Located in offices across the state, Disability Determinations Program personnel adjudicate claims from Missouri residents seeking federal disability benefits.

Data System Management – The Office of Data System Management is responsible for the development and implementation of the Missouri Comprehensive Data System (MCDS) which includes the student-level record system, Missouri Student Information System (MOSIS) and Core Data, a web-based data collection system of education-related statistics. The office collects and generates data to inform the public about school performance and to meet federal reporting requirements and compliance, and provides data utilized in research and analysis that impacts policy decision-making.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES**

**Fiscal Year 2021 Governor's Recommendations**

- \$13,000,000 federal funds to support the Title IV, Part A Student Support and Academic Enrichment Program.
- \$11,200,000 federal funds to implement an interagency effort to provide regional access to coordinated early childhood services.
- \$3,148,493 to maximize federal funds for Vocational Rehabilitation services, including \$541,454 general revenue.
- \$1,000,000 federal funds for career education distributions to schools.
- \$327,185 federal funds for the retention of skilled Disability Determinations staff.
- \$295,804 to support High School Equivalency examination fees for first-time test takers.
- \$424,919 for pay plan, including \$39,596 general revenue.
- \$477,463 for pay plan to move to market-based minimums, including \$112,261 general revenue.
- \$609,300 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$55,116 general revenue.
- \$2,419 federal funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$74,219 reallocated from the Division of Financial and Administrative Services for mileage reimbursement costs, including \$9,168 general revenue.
- Three staff reallocated from Board Operated Schools.
- (\$9,160,283) core reduction from the Fiscal Year 2020 appropriation level, including (\$285,000) general revenue.



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
BOARD OPERATED SCHOOLS**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Board Operated Schools	\$ 48,361,714	\$ 54,825,482	\$ 55,636,560
School for Deaf Trust Fund	925	49,500	49,500
School for Blind Trust Fund	416,036	1,500,000	1,500,000
Handicapped Children's Trust Fund	0	200,000	200,000
<b>TOTAL</b>	<b>\$ 48,778,675</b>	<b>\$ 56,574,982</b>	<b>\$ 57,386,060</b>
General Revenue Fund	43,200,914	45,199,497	45,989,149
Federal Funds	3,295,786	7,749,630	7,771,056
Other Funds	2,281,975	3,625,855	3,625,855
<b>Total Full-time Equivalent Employees</b>	<b>631.21</b>	<b>677.92</b>	<b>672.92</b>

The State Board of Education operates two residential facilities, the Missouri School for the Blind in St. Louis and the Missouri School for the Deaf in Fulton, and day-school facilities – the Missouri Schools for the Severely Disabled located throughout the state. The Department of Elementary and Secondary Education oversees the distribution of state, federal, and private donations to these institutions.

- The Missouri School for the Blind offers elementary and secondary education in a residential school environment for blind or visually impaired students from ages 5 to 21 years.
- The Missouri School for the Deaf provides elementary and secondary education in a residential school environment for deaf- or hearing-impaired students from ages 5 to 21 years.
- For students too severely disabled to be served effectively by local public schools, the department operates 34 state schools and contracts with private non-profit agencies to provide educational services for children the state schools cannot practically serve. These schools offer day programs in basic and prevocational training with the ultimate goal of assisting students in functioning semi-independently in their homes and communities.

In addition to providing direct services to eligible students, these school systems, through their outreach programs and consulting services, assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

**Fiscal Year 2021 Governor's Recommendations**

- \$282,977 for pay plan, including \$275,386 general revenue.
- \$72,057 for pay plan to move to market-based minimums.
- \$410,603 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$399,550 general revenue.
- \$30,406 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$15,035 reallocated from the Division of Financial and Administrative Services for mileage reimbursement costs, including \$12,253 general revenue.
- (Five) staff reallocated to multiple divisions.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Missouri Charter Public School Commission			
<b>TOTAL</b>	<b>\$ 451,795</b>	<b>\$ 3,578,240</b>	<b>\$ 3,585,858</b>
General Revenue Fund	267,812	280,535	0
Federal Funds	0	500,000	500,000
Other Funds	183,983	2,797,705	3,085,858
<b>Total Full-time Equivalent Employees</b>	<b>1.87</b>	<b>3.00</b>	<b>3.00</b>

The Missouri Charter Public School Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The commission was established by state statute in 2012 with the authority to sponsor high-quality charter schools throughout the state. The commission shall consist of nine members and may approve proposed charters for its sponsorship under Sections 160.400 and 160.425, RSMo.

**Fiscal Year 2021 Governor's Recommendations**

- \$281,127 Charter Public School Commission Revolving Fund and two staff for the Missouri Charter Public School Commission.
- \$2,773 Charter Public School Commission Revolving Fund for pay plan.
- \$4,038 Charter Public School Commission Revolving Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$807 reallocated from the Division of Financial and Administrative Services for mileage reimbursement costs, including \$592 general revenue.
- (\$281,127) and (two) staff core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

**FINANCIAL SUMMARY**

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Missouri Commission for the Deaf and Hard of Hearing			
<b>TOTAL</b>	<b>\$ 558,741</b>	<b>\$ 1,203,305</b>	<b>\$ 1,317,159</b>
General Revenue Fund	488,475	799,351	911,912
Other Funds	70,266	403,954	405,247
<b>Total Full-time Equivalent Employees</b>	<b>6.32</b>	<b>8.00</b>	<b>8.00</b>

The Missouri Commission for the Deaf and Hard of Hearing and the Board for Certification of Interpreters are assigned to the Department of Elementary and Secondary Education for budgetary purposes. Established in 1988, the commission advocates public policies, regulations, and programs to improve the quality and coordination of existing services for deaf persons and promotes new services when necessary. The commission promotes deaf awareness for the general public and for state agencies; develops and maintains quality interpreting services; maintains a website and information/referral network regarding services for deaf and hard of hearing people; and provides liaison efforts with elementary and secondary schools, colleges/universities, hospitals, prisons, Centers for Independent Living, and others. The commission also maintains a census of the deaf and hard of hearing population of Missouri.

**Fiscal Year 2021 Governor's Recommendations**

- \$100,000 for the Hearing Aid Distribution Program.
- \$4,130 for pay plan, including \$3,775 general revenue.
- \$5,162 for pay plan to move to market-based minimums.
- \$5,939 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$5,422 general revenue.
- \$1,123 reallocated from the Division of Financial and Administrative Services for mileage reimbursement costs, including \$702 general revenue.
- (\$2,500) core reduction for one-time expenditures.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI ASSISTIVE TECHNOLOGY COUNCIL**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Missouri Assistive Technology Council			
<b>TOTAL</b>	<b>\$ 2,607,726</b>	<b>\$ 4,367,384</b>	<b>\$ 4,381,014</b>
Federal Funds	379,580	783,338	789,695
Other Funds	2,228,146	3,584,046	3,591,319
<b>Total Full-time Equivalent Employees</b>	<b>7.43</b>	<b>9.40</b>	<b>9.40</b>

The Missouri Assistive Technology Council is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The council, established in 1993, supports increased access to assistive technology for Missourians of all ages with all types of disabilities. The council provides adaptive telecommunication devices and computer adaptations, short-term loan of a full range of assistive technology, used equipment exchange, and low-interest loans for the purchase of assistive technology and home modifications.

**Fiscal Year 2021 Governor’s Recommendations**

- \$5,102 federal and other funds for pay plan.
- \$7,898 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$630 federal and other funds reallocated from the Division of Financial and Administrative Services for mileage reimbursement costs.