

GENERAL ASSEMBLY

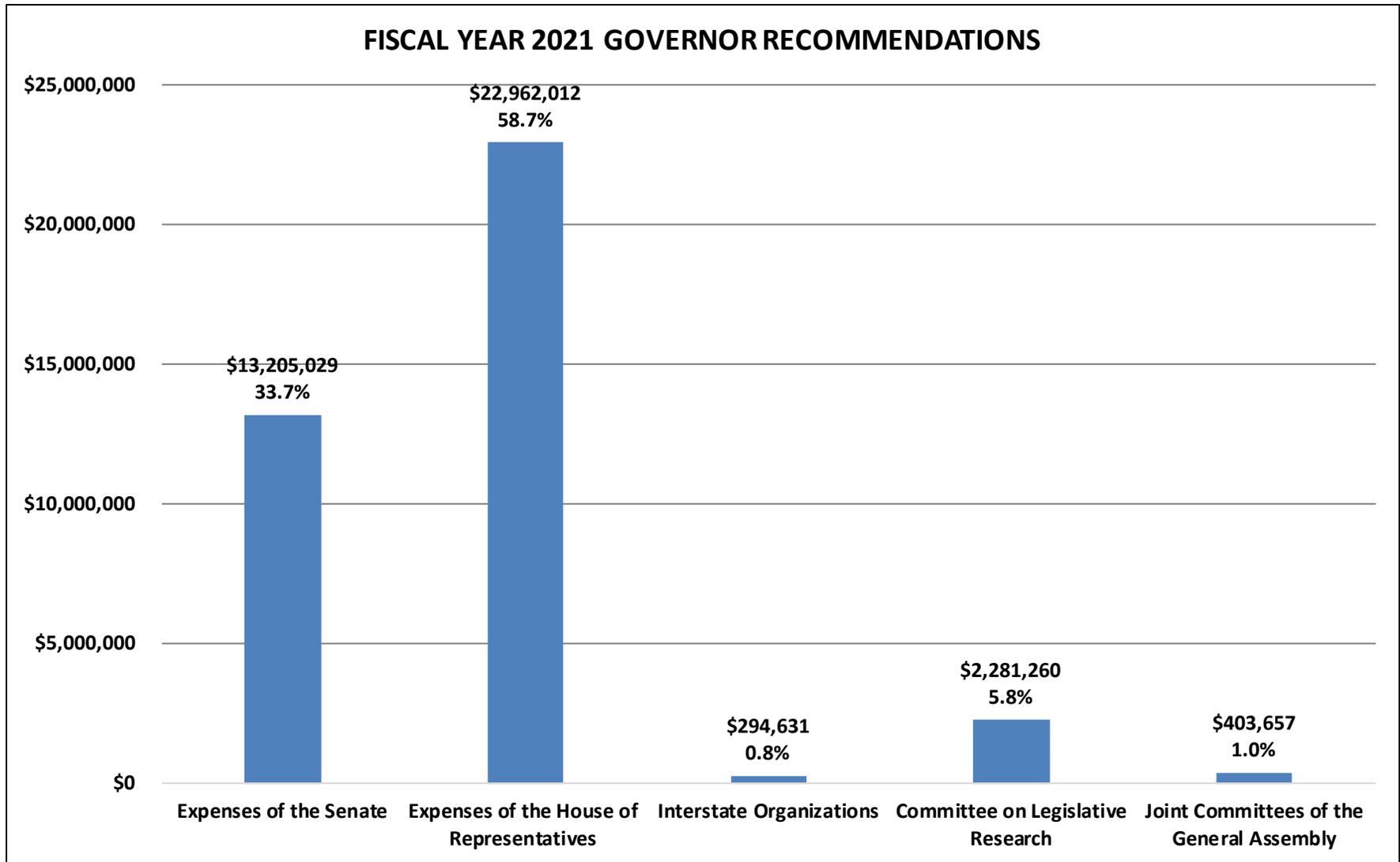
FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 11,452,726	\$ 12,972,650	\$ 13,110,603	\$ 13,205,029
Expenses of the House of Representatives	20,976,973	22,676,345	22,845,287	22,962,012
Interstate Organizations	275,957	294,631	294,631	294,631
Committee on Legislative Research	1,362,244	2,233,523	2,233,523	2,281,260
Joint Committees of the General Assembly	324,977	394,889	394,889	403,657
TOTAL	\$ 34,392,877	\$ 38,572,038	\$ 38,878,933	\$ 39,146,589
General Revenue Fund	34,322,866	38,198,328	38,505,223	38,770,600
House of Representatives Revolving Fund	11,634	45,000	45,000	45,000
Senate Revolving Fund	32,131	40,000	40,000	40,000
Statutory Revision Fund	26,246	288,710	288,710	290,989
Total Full-time Equivalent Employees	600.95	691.17	691.17	691.17
General Revenue Fund	600.95	689.92	689.92	689.92
Other Funds	0.00	1.25	1.25	1.25

DEPARTMENT SUMMARY

The Fiscal Year 2021 budget provides \$39.1 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

GENERAL ASSEMBLY



**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Salaries of Members	\$ 1,188,966	\$ 1,226,610	\$ 1,226,610
Mileage of Members	62,808	102,869	96,529
Per Diem of Members	287,506	306,100	306,100
Senate Contingent Expenses	9,846,139	11,112,071	11,350,790
Joint Contingent Expenses	67,307	225,000	225,000
TOTAL	\$ 11,452,726	\$ 12,972,650	\$ 13,205,029
General Revenue Fund	11,420,595	12,932,650	13,165,029
Senate Revolving Fund	32,131	40,000	40,000
Total Full-time Equivalent Employees	189.48	221.04	221.04

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2021 Governor's Recommendations

- \$94,426 for pay plan.
- \$137,953 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Salaries of Members	\$ 5,684,906	\$ 5,861,145	\$ 5,861,145
Mileage of Members	304,507	470,986	452,769
Per Diem of Members	1,351,783	1,500,000	1,500,000
Representatives' Expense Vouchers	1,083,842	1,371,712	1,386,884
House Contingent Expenses	12,540,301	13,427,502	13,716,214
House of Representatives Revolving Fund	11,634	45,000	45,000
TOTAL	\$ 20,976,973	\$ 22,676,345	\$ 22,962,012
General Revenue Fund	20,965,339	22,631,345	22,917,012
House of Representatives Revolving Fund	11,634	45,000	45,000
Total Full-time Equivalent Employees	385.70	435.88	435.88

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2021 Governor's Recommendations

- \$116,725 for pay plan.
- \$168,942 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.

**GENERAL ASSEMBLY
INTERSTATE ORGANIZATIONS**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration			
TOTAL	\$ 275,957	\$ 294,631	\$ 294,631
General Revenue Fund	275,957	294,631	294,631
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

Fiscal Year 2021 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 556,505	\$ 576,461	\$ 590,566
Statute Publication	26,246	288,710	290,989
Oversight Division	779,493	1,368,352	1,399,705
TOTAL	\$ 1,362,244	\$ 2,233,523	\$ 2,281,260
General Revenue Fund	1,335,998	1,944,813	1,990,271
Statutory Revision Fund	26,246	288,710	290,989
Total Full-time Equivalent Employees	20.67	28.25	28.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2021 Governor’s Recommendations

- \$18,747 for pay plan, including \$17,819 general revenue.
- \$28,990 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$27,639 general revenue.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Joint Committee on Administrative Rules	\$ 132,494	\$ 142,859	\$ 146,034
Joint Committee on Public Employee Retirement	121,783	174,093	178,013
Joint Committee on Education	70,700	77,937	79,610
TOTAL	\$ 324,977	\$ 394,889	\$ 403,657
General Revenue Fund	324,977	394,889	403,657
Total Full-time Equivalent Employees	5.10	6.00	6.00

These are statutory committees comprised of members of the House and Senate.

Fiscal Year 2021 Governor's Recommendations

- \$3,570 for pay plan.
- \$5,198 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.