



About Us: The [Missouri Department of Higher Education & Workforce Development](#) develops, coordinates and implements a plan that outlines how the state's postsecondary education system and public workforce system can most effectively and efficiently provide higher education to students and meet the state's workforce needs. The Office of Workforce Development administers federal and state funded employment and training programs to develop a strong talent pipeline for the state's growth nationally and globally. The department's major functions include:

#### **Fiscal**

- Coordinates and submits unified higher education operating budgets and capital improvement funding requests for Missouri's public institutions of higher education (IHEs).
- Reviews public IHEs tuition rates and oversees tuition stabilization under the Higher Education Student Funding Act, approved by the Missouri General Assembly in 2007.

#### **Planning**

- Develops and implements a coordinated plan for higher education under the direction of the CBHE.
- Reviews the missions of Missouri's IHEs.
- Collects and analyzes higher education data and prepares reports.
- Coordinates performance funding for higher education and establishes institution-specific performance measures.

#### **Academic Programs**

- Approves new academic degree programs, including off-site programs, offered by Missouri's IHEs.
- Facilitates the reverse transfer of college credit.
- Maintains a library of courses that transfer among all public and participating independent institutions.
- Develops and promotes best practices in remedial education and other programs that aim to improve college completion rates.

#### **Workforce Development**

- Administers federal and state funded employment and training programs such as: The Workforce Innovation and Opportunity Act, the Wagner-Peyser Act, the Trade Adjustment Assistance Act, the Veterans' Employment and Training Service, and the Show Me Heroes Program.
- Coordinates services through a statewide network of Missouri Job Centers and self-service website.
- Helps coordinate Registered Apprenticeships among more than 15,000 apprentices and 3,600 employers.

#### **College Access and Success**

- Conducts programs and provides publications about planning and paying for college to Missouri students and their families.
- Coordinates programs to assist students with applying for federal and state financial aid and completing college applications.
- Coordinates default prevention efforts and promotes financial literacy programs to provide information to students about making responsible financial decisions.

#### **State Financial Aid**

- Administers grant and scholarship programs for undergraduate and graduate students, including the A+ Scholarship, Bright Flight Scholarship, Access Missouri and Fast Track Workforce Incentive Grant programs.

#### **Employment and Higher Education data**

- Provides analyses and assistance to policymakers and the public, including studies of the state's economic trends, targeted industries, and labor markets.
- Collects data at the student and aggregate levels using a variety of survey instruments.

#### **Institutional Relationships**

- Coordinates agreements with out-of-state higher education institutions to reduce cost of attendance for Missouri students.
- Promotes the development of cooperative agreements between public four-year institutions that allow those with graduate degree programs to offer those programs on the campuses of four-year public institutions that do not have graduate degree programs.
- Conducts binding dispute resolution for colleges and universities.

#### **State Guaranty Agency for Student Loans**

- Administers the Missouri Student Loan Program. Although the department no longer guarantees new loans issued by the federal government, it continues to service and maintain its existing portfolio of outstanding guaranteed loans.

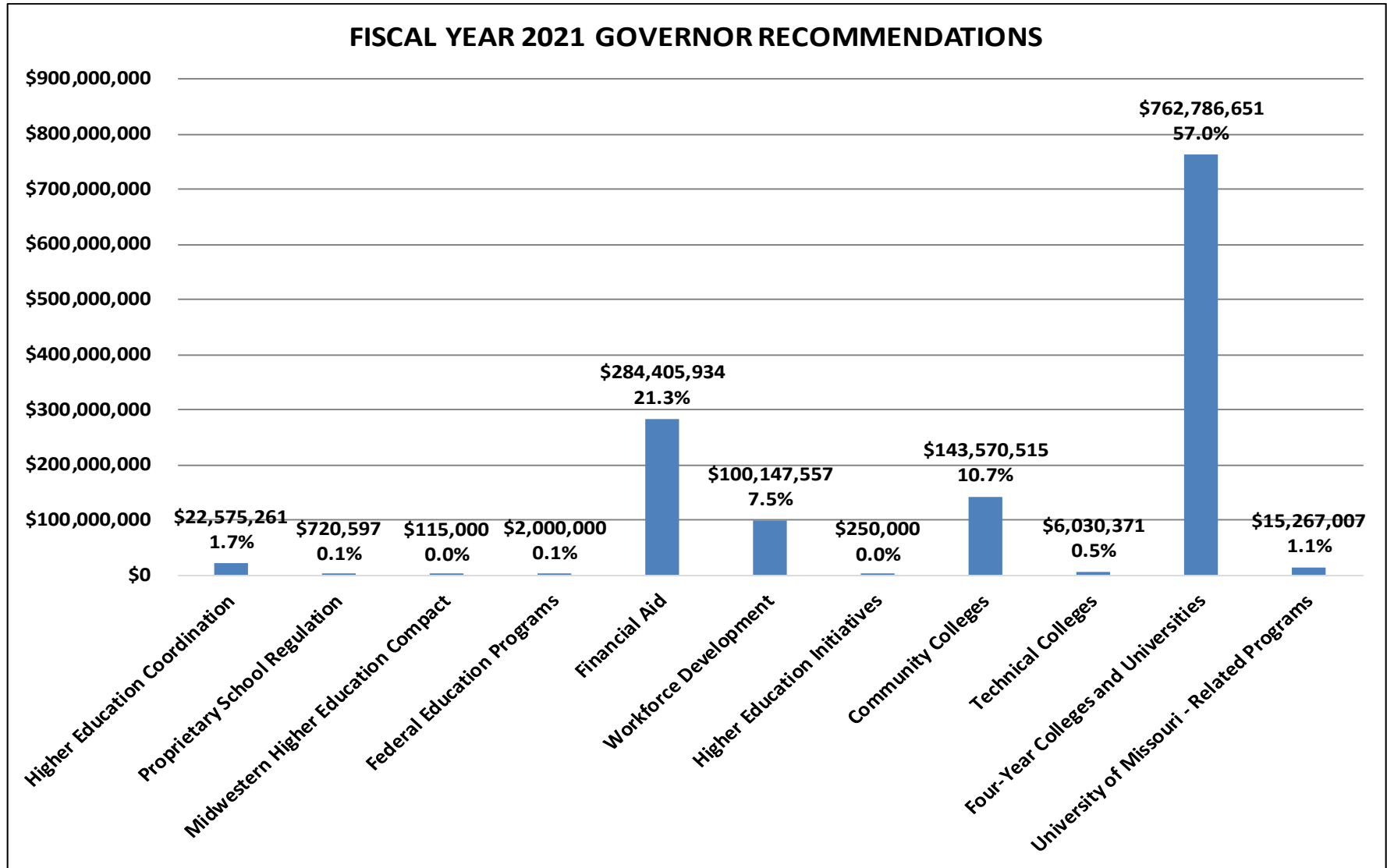
#### **Higher Education Licensure**

- Certifies and oversees 150 private institutions, focusing on consumer protection for students.

# DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT

## FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Higher Education Coordination	\$ 2,993,031	\$ 21,385,972	\$ 21,615,789	\$ 22,575,261
Proprietary School Regulation	280,764	715,042	718,335	720,597
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Federal Education Programs	467,900	2,000,000	2,000,000	2,000,000
Financial Aid	220,200,290	274,865,865	328,439,804	284,405,934
Workforce Development	0	99,813,775	99,257,781	100,147,557
Higher Education Initiatives	194,000	2,882,500	250,000	250,000
Community Colleges	141,163,040	143,570,515	149,305,010	143,570,515
Technical Colleges	5,364,459	6,030,371	6,270,181	6,030,371
Four-Year Colleges and Universities	723,655,546	762,786,651	794,181,766	762,786,651
University of Missouri - Related Programs	7,490,121	22,575,810	23,005,810	15,267,007
State Legal Expense Fund Transfer	1,121,951	1	1	1
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 1,103,046,102</b>	<b>\$ 1,336,741,502</b>	<b>\$ 1,425,159,477</b>	<b>\$ 1,337,868,894</b>
General Revenue Fund	852,997,581	944,062,570	1,042,982,366	951,592,916
Federal Funds	443,947	97,934,273	98,257,781	98,498,175
Lottery Proceeds Fund	123,975,407	137,809,700	137,809,700	137,809,700
Healthy Families Trust Fund	437,640	0	0	0
Guaranty Agency Operating Fund	32,911,219	22,238,131	12,254,583	12,264,724
Federal Student Loan Reserve Fund	88,549,904	120,000,000	120,000,000	120,000,000
State Institutions Gift Trust Fund	2,823,953	7,000,000	7,000,000	11,000,000
Special Employment Security Fund	0	2,000,000	1,100,000	1,000,000
Other Funds	906,451	5,696,828	5,755,047	5,703,379
<b>Total Full-time Equivalent Employees</b>	<b>52.02</b>	<b>409.85</b>	<b>413.85</b>	<b>388.95</b>
General Revenue Fund	36.38	44.03	47.03	46.03
Federal Funds	0.11	344.02	344.02	321.12
Other Funds	15.53	21.80	22.80	21.80



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
HIGHER EDUCATION COORDINATION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Higher Education Coordination	\$ 2,993,031	\$ 2,469,997	\$ 2,943,877
MO Excels Workforce Initiative	0	18,915,975	19,631,384
<b>TOTAL</b>	<b>\$ 2,993,031</b>	<b>\$ 21,385,972</b>	<b>\$ 22,575,261</b>
General Revenue Fund	2,484,242	21,308,141	22,426,951
Federal Funds	0	20,498	86,118
Other Funds	508,789	57,333	62,192
<b>Total Full-time Equivalent Employees</b>	<b>30.00</b>	<b>36.18</b>	<b>36.18</b>

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of public and private institutions of higher education. Staff also prepares the Coordinating Board’s budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

**Fiscal Year 2021 Governor’s Recommendations**

- \$19,631,384 for the MO Excels Workforce Initiative.
- \$178,148 for Free Application for Federal Student Aid (FAFSA) coordinators and outreach efforts.
- \$165,000 to automate the administration of the standard core transfer curriculum (CORE 42) adopted by all public institutions of higher education.
- \$101,684 for performance incentives for high-achieving department employees, including \$11,156 general revenue.
- \$19,364 for pay plan, including \$18,959 general revenue.
- \$28,161 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$27,570 general revenue.
- \$2,568 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$18,915,975) core reduction for one-time expenditures.
- (\$21,045) federal and other funds reallocated to various divisions for mileage reimbursement costs.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
 PROPRIETARY SCHOOL REGULATION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Proprietary School Regulation	\$ 180,764	\$ 315,042	\$ 320,597
Proprietary School Bond	100,000	400,000	400,000
<b>TOTAL</b>	<b>\$ 280,764</b>	<b>\$ 715,042</b>	<b>\$ 720,597</b>
Other Funds	280,764	715,042	720,597
<b>Total Full-time Equivalent Employees</b>	<b>3.82</b>	<b>5.00</b>	<b>5.00</b>

Sections 173.600 through 173.619, RSMo, provide for the regulation of proprietary schools operating in the state of Missouri. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

**Fiscal Year 2021 Governor’s Recommendations**

- \$2,262 Proprietary School Certification Fund for pay plan.
- \$3,293 Proprietary School Certification Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
MIDWESTERN HIGHER EDUCATION COMPACT**

**FINANCIAL SUMMARY**

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Midwestern Higher Education Compact			
<b>TOTAL</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>	<b>\$ 115,000</b>
General Revenue Fund	115,000	115,000	115,000
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

The Midwestern Higher Education Compact is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwestern Higher Education Compact pursuant to the provisions of Sections 173.700 through 173.708, RSMo.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
FEDERAL EDUCATION PROGRAMS**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Improving Teacher Quality State Grants Program	\$ 443,947	\$ 0	\$ 0
Federal Grants and Donations	0	1,000,000	1,000,000
Other Grants and Donations	23,953	1,000,000	1,000,000
<b>TOTAL</b>	<b>\$ 467,900</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>
Federal Funds	443,947	1,000,000	1,000,000
State Institutions Gift Trust Fund	23,953	1,000,000	1,000,000
<b>Total Full-time Equivalent Employees</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>

The former Improving Teacher Quality State Grants Program provided federal funds for the improvement of instruction in the core subject areas in grades K-12. The Department of Higher Education and Workforce Development administered its portion of these funds through a competitive grant process. The funds were used to design and develop professional development projects addressing the needs of K-12 teachers in the targeted core academic subjects of mathematics and science.

In addition, department staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
FINANCIAL AID**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
<b>GRANTS AND SCHOLARSHIPS</b>			
Administration	\$ 369,989	\$ 402,898	\$ 575,598
Academic Scholarship Program	21,356,366	23,676,666	24,176,666
Access Missouri Financial Assistance Program	62,271,373	66,421,052	66,421,052
A+ Schools Scholarship Program	37,784,927	41,113,326	45,913,326
Fast-Track Workforce Incentive Grant Program	0	10,000,000	14,445,014
Advanced Placement Grants	11,500	100,000	100,000
Public Service Survivor Grant Program	117,066	153,000	157,000
Marguerite Ross Barnett Scholarship Program	400,974	413,375	0
Veteran's Survivors Grant Program	248,198	315,000	324,000
Minority and Underrepresented Environmental Literacy Program	28,774	32,964	32,964
MISSOURI STUDENT LOAN PROGRAM	97,611,123	132,237,584	132,260,314
<b>TOTAL</b>	<b>\$ 220,200,290</b>	<b>\$ 274,865,865</b>	<b>\$ 284,405,934</b>
General Revenue Fund	63,851,182	82,902,166	98,419,505
Other Funds	156,349,108	191,963,699	185,986,429
<b>Total Full-time Equivalent Employees</b>	<b>18.09</b>	<b>24.65</b>	<b>26.65</b>

**ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS**

Administration of state grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements.

**Fiscal Year 2021 Governor's Recommendations**

- \$163,023 and two staff for Fast Track Scholarship administration.
- \$4,317 for pay plan.
- \$5,360 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
FINANCIAL AID**

**ACADEMIC SCHOLARSHIP PROGRAM**

The Academic Scholarship (“Bright Flight”) Program provides scholarships of up to \$3,000 for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters or until the first bachelor’s degree is received, whichever occurs first.

**Fiscal Year 2021 Governor’s Recommendations**

- \$4,000,000 to support the Academic Scholarship (Bright Flight) Program.
- (\$3,500,000) Guaranty Agency Operating Fund core reduction from the Fiscal Year 2020 appropriation level.

**ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM**

The Access Missouri Financial Assistance Program provides need-based scholarships to eligible Missouri residents. Need is determined based on the student’s expected family contribution with different award amounts depending on the type of higher education institution the student attends. Students attending public and private four-year colleges and universities are eligible to receive up to \$2,850 in taxpayer-funded scholarships and students attending community colleges are eligible to receive up to \$1,300.

**Fiscal Year 2021 Governor’s Recommendations**

- \$6,500,000 to support the Access Missouri Financial Assistance Program, including \$2,500,000 general revenue.
- (\$6,500,000) Guaranty Agency Operating Fund core reduction from the Fiscal Year 2020 appropriation level.

**A+ SCHOOLS SCHOLARSHIP PROGRAM**

The A+ Schools Scholarship Program provides for two years of tuition reimbursement at public community colleges or vocational or technical schools and certain private, non-profit technical schools for qualified students who graduate from an A+ high school, earn a GPA of at least 2.5, have at least a 95 percent attendance record, and fulfill community service requirements.

**Fiscal Year 2021 Governor’s Recommendations**

- \$4,800,000 to support the A+ Schools Scholarship Program.

**FAST-TRACK WORKFORCE INCENTIVE GRANT PROGRAM**

The Fast-Track Workforce Incentive Grant Program provides need-based grants to adults over the age of 25 with a household adjusted gross income of less than \$80,000 who are working toward degree programs that fill a high-needs skills gap. Grants shall be awarded in an amount equal to the actual tuition and fees. The grants are available for up to four semesters or until receipt of a bachelor’s degree or reaching 200% of the time typically required to complete the program of study, whichever occurs first.

**Fiscal Year 2021 Governor’s Recommendations**

- \$4,445,014 to support the Fast-Track Workforce Incentive Grant Program.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
FINANCIAL AID**

**ADVANCED PLACEMENT GRANTS**

Under this initiative, Access Missouri Financial Assistance Program and A+ Schools Scholarship Program recipients who achieve a passing score on at least two Advanced Placement exams in science or math while attending a Missouri public high school will receive a \$500 grant.

**Fiscal Year 2021 Governor's Recommendations**

Continue funding at the current level.

**PUBLIC SERVICE SURVIVOR GRANT PROGRAM**

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private post-secondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

**Fiscal Year 2021 Governor's Recommendations**

- \$4,000 to support the Public Service Survivor Grant Program.

**MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM**

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition paid by a part-time undergraduate Missouri resident at the University of Missouri.

**Fiscal Year 2021 Governor's Recommendations**

- (\$413,375) core reduction from the Fiscal Year 2020 appropriation level.

**VETERAN'S SURVIVORS GRANT PROGRAM**

The Veteran's Survivors Grant Program provides up to 25 grants to spouses or children of Missouri veterans who died or became at least 80 percent disabled as a result of injuries or accidents sustained in combat action after September 11, 2001. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri, plus up to a \$2,000 room and board allowance and a \$500 book allowance per semester.

**Fiscal Year 2021 Governor's Recommendations**

- \$9,000 to support the Veteran's Survivors Grant Program.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
FINANCIAL AID**

**MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards.

**Fiscal Year 2021 Governor's Recommendations**

Continue funding at the current level.

**MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION**

The Missouri Student Loan Program administers a program that has provided repayable guaranteed student loans to parents and students through commercial lending institutions since 1979. Since its inception, the program has guaranteed nearly 3 million loans totaling over \$10.9 billion. Because of changes in federal law, the department no longer has authority to guarantee new federal student loans as of July 1, 2010. However, the department will continue to fulfill the responsibilities related to its portfolio of outstanding guaranteed and defaulted loans. The Missouri Student Loan Program uses private contractors to aid in servicing and collecting loans. Loan program staff perform general loan program administration and oversight functions. Loan program staff also work closely with lenders, schools, and borrowers to prevent loan defaults. In addition, loan program staff provide numerous outreach services to inform students, parents, and schools about financial aid, college preparation, financial literacy, and debt management.

**Fiscal Year 2021 Governor's Recommendations**

- \$6,278 Guaranty Agency Operating Fund for pay plan.
- \$9,045 Guaranty Agency Operating Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$6,860 Guaranty Agency Operating Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$547 Guaranty Agency Operating Fund reallocated from Higher Education Coordination for mileage reimbursement costs.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
WORKFORCE DEVELOPMENT**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Administrative Services	\$ 0	\$ 227,060	\$ 0
Missouri Economic Research and Information Center	0	1,452,714	1,487,720
Marketing	0	53,246	0
Workforce Development	0	19,180,755	19,924,337
Workforce Autism	0	200,000	200,000
Workforce Programs	0	78,700,000	78,535,500
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 99,813,775</b>	<b>\$ 100,147,557</b>
General Revenue Fund	0	900,000	1,735,500
Federal Funds	0	96,913,775	97,412,057
Other Funds	0	2,000,000	1,000,000
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>344.02</b>	<b>321.12</b>

Workforce Development supports economic growth for individuals and businesses through innovative workforce programs and services. It also provides labor market information, supportive services, and training to job seekers and assists businesses with acquiring and developing skilled workers. Services are provided through a collaborative workforce system that includes multiple state agencies, Missouri job centers, local workforce development boards, and a network of community colleges and local educational institutions throughout the state. Workforce Development manages and supports the State Workforce Development Board and the Office of Apprenticeships and Work-based Learning.

**Fiscal Year 2021 Governor's Recommendations**

- \$750,000 for career readiness assessments.
- \$85,500 for career readiness training.
- \$174,774 federal funds for pay plan.
- \$253,796 federal funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$49,214 federal funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$20,498 federal funds reallocated from Higher Education Coordination for mileage reimbursement costs.
- (\$1,000,000) Special Employment Security Fund core reduction from the Fiscal Year 2020 appropriation level.
- (22.90) staff core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
HIGHER EDUCATION INITIATIVES**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Missouri University of Science and Technology Project Lead the Way	\$ 194,000	\$ 250,000	\$ 250,000
Missouri Southern State University STEM Program	0	1,800,000	0
Institution Deferred Maintenance	0	500,000	0
Crowder Nursing Program	0	332,500	0
<b>TOTAL</b>	<b>\$ 194,000</b>	<b>\$ 2,882,500</b>	<b>\$ 250,000</b>
General Revenue Fund	194,000	2,882,500	250,000
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Fiscal Year 2021 Governor's Recommendations**

- (\$2,632,500) core reduction for one-time expenditures.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
PUBLIC COMMUNITY COLLEGES**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
Community College Workforce Development	\$ 1,940,000	\$ 0	\$ 0
Crowder College	5,426,751	5,752,689	5,752,689
East Central College	5,259,236	5,389,439	5,389,439
Jefferson College	7,642,326	7,864,997	7,864,997
Metropolitan Community College	30,857,414	31,587,077	31,587,077
Mineral Area College	5,451,692	5,675,616	5,675,616
Moberly Area Community College	5,998,180	6,294,400	6,294,400
North Central Missouri College	2,593,492	2,673,704	2,673,704
Ozarks Technical Community College	13,595,258	14,425,427	14,425,427
St. Charles Community College	8,719,626	9,117,102	9,117,102
St. Louis Community College	42,684,134	43,327,703	43,327,703
State Fair Community College	5,941,239	6,202,157	6,202,157
Three Rivers College	5,053,692	5,260,204	5,260,204
<b>TOTAL</b>	<b>\$ 141,163,040</b>	<b>\$ 143,570,515</b>	<b>\$ 143,570,515</b>
General Revenue Fund	130,987,749	133,080,524	133,080,524
Lottery Proceeds Fund	10,175,291	10,489,991	10,489,991
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Missouri's public community colleges include the following 12 institutions (19 campuses): Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community College – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – four campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers College in Poplar Bluff.

**Fiscal Year 2021 Governor's Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
STATE TECHNICAL COLLEGE OF MISSOURI**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
State Technical College of Missouri			
<b>TOTAL</b>	<b>\$ 5,364,459</b>	<b>\$ 6,030,371</b>	<b>\$ 6,030,371</b>
General Revenue Fund	4,844,329	5,494,154	5,494,154
Lottery Proceeds Fund	520,130	536,217	536,217
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Sections 178.631 through 178.640, RSMo, establish the State Technical College of Missouri with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
University of Central Missouri	\$ 52,708,200	\$ 55,338,357	\$ 55,338,357
Southeast Missouri State University	43,533,085	45,879,469	45,879,469
Missouri State University	81,481,028	94,001,060	94,001,060
Lincoln University	19,856,087	21,470,193	21,470,193
Truman State University	39,440,512	41,660,322	41,660,322
Northwest Missouri State University	29,280,534	31,186,117	31,186,117
Missouri Southern State University	23,310,305	24,031,242	24,031,242
Missouri Western State University	20,609,352	22,246,755	22,246,755
Harris-Stowe State University	9,419,923	10,461,260	10,461,260
University of Missouri	404,016,520	416,511,876	416,511,876
<b>TOTAL</b>	<b>\$ 723,655,546</b>	<b>\$ 762,786,651</b>	<b>\$ 762,786,651</b>
General Revenue Fund	642,944,392	679,579,274	679,579,274
Lottery Proceeds Fund	80,711,154	83,207,377	83,207,377
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Missouri’s public, four-year institutions of higher education include the following ten institutions: the University of Central Missouri at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**FINANCIAL SUMMARY**

	<b>FY 2019 EXPENDITURE</b>	<b>FY 2020 APPROPRIATION</b>	<b>FY 2021 GOVERNOR RECOMMENDS</b>
University of Missouri NextGen Precision Health Institute	\$ 0	\$ 10,000,000	\$ 3,000,000
University of Missouri-St. Louis International Collaboration	436,500	550,000	550,000
Missouri Telehealth Network	1,892,640	1,937,640	1,937,640
Missouri Kidney Program	1,697,500	1,750,000	1,750,000
State Historical Society	2,865,736	3,563,170	3,254,367
Spinal Cord Injury Research	559,479	1,500,000	1,500,000
State Seminary Investments	0	3,000,000	3,000,000
State Seminary Income on Investments	38,266	275,000	275,000
<b>TOTAL</b>	<b>\$ 7,490,121</b>	<b>\$ 22,575,810</b>	<b>\$ 15,267,007</b>
General Revenue Fund	6,454,736	17,800,810	10,492,007
Other Funds	1,035,385	4,775,000	4,775,000
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: University of Missouri NextGen Precision Health Institute, University of Missouri-St. Louis International Collaboration, Missouri Telehealth Network, Missouri Kidney Program, State Historical Society, Spinal Cord Injury Research Program, and investments and interest from Seminary Fund and State Seminary Moneys Fund.

**UNIVERSITY OF MISSOURI NEXTGEN PRECISION HEALTH INSTITUTE**

The NextGen Precision Health Institute at the University of Missouri in Columbia anchors the UM System’s initiative to transform healthcare and improve lives for all Missourians. The Institute will combine expert researchers of the four UM System institutions, who will help create personalized healthcare that will treat diseases based on individual variability in genes, environment and lifestyle. Students will learn how to transfer research into the most promising drugs and technologies through collaborations between UM System universities and industry partners.

**Fiscal Year 2021 Governor’s Recommendations**

- (\$7,000,000) core reduction from the Fiscal Year 2020 appropriation level.

**UNIVERSITY OF MISSOURI-ST. LOUIS INTERNATIONAL COLLABORATION**

The program funds initiatives to increase international collaboration and promote economic activity in the St. Louis region. A key focus of the program is the St. Louis-Israel Innovation Connection, which connects the economies of St. Louis and Israel and will serve as a model to attract companies from other targeted geographic areas to the St. Louis region.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**MISSOURI TELEHEALTH NETWORK**

The Missouri Telehealth Network enhances access to patient-centered health care via telehealth for rural and underserved Missourians. The network provides technical assistance in the areas of clinical, technical, legal and regulatory, operations, and evaluation to health care organizations and state entities; operational support for telehealth and education programs; and support, promotion, and education on telehealth policies.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**MISSOURI KIDNEY PROGRAM**

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain education and medical support services. The program contracts with federally approved dialysis/transplant centers and facilities to help pay expenses related to patient care not paid by other sources such as Medicare, MO HealthNet, and private insurance. Patients’ medications and insurance premiums, as well as patient education, are paid by the program.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**STATE HISTORICAL SOCIETY**

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

**Fiscal Year 2021 Governor’s Recommendations**

- (\$308,803) core reduction for one-time expenditures.

**SPINAL CORD INJURY RESEARCH**

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.

**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**SEMINARY FUND INVESTMENTS AND INCOME ON INVESTMENTS**

The Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

**Fiscal Year 2021 Governor’s Recommendations**

Continue funding at the current level.