

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,603,229	\$ 2,953,410	\$ 2,998,184
National Guard Emergency	160,048	4,000,001	4,000,001
Special Audits	15,000	30,000	30,000
TOTAL	\$ 2,778,277	\$ 6,983,411	\$ 7,028,185
General Revenue Fund	2,709,053	6,776,431	6,831,336
Federal Funds	0	5,155	3,611
Other Funds	69,224	201,825	193,238
Total Full-time Equivalent Employees	31.98	36.50	36.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2021 Governor's Recommendations

- \$22,736 for pay plan, including \$20,786 general revenue.
- \$36,957 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$34,119 general revenue.
- (\$14,919) federal and other funds core reduction from the Fiscal Year 2020 appropriation level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2021 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2021 Governor's Recommendations

Continue funding at the current level.