

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Defender Services	\$ 41,293,245	\$ 43,765,077	\$ 52,450,679	\$ 44,613,938
Federal Grants	0	125,000	625,000	625,000
Legal Defense and Defender Fund	1,558,106	2,989,646	3,014,199	3,004,358
Homicide/Conflict of Interest Cases	4,721,072	4,721,071	4,721,071	4,721,071
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 47,572,423</b>	<b>\$ 51,600,794</b>	<b>\$ 60,810,949</b>	<b>\$ 52,964,367</b>
<b>PERSONAL SERVICE</b>				
General Revenue Fund	32,614,679	35,053,587	36,481,324	35,913,698
Legal Defense and Defender Fund	136,012	138,890	140,943	142,352
<b>EXPENSE AND EQUIPMENT</b>				
General Revenue Fund	13,399,638	13,421,311	20,690,426	13,421,311
Legal Defense and Defender Fund	1,389,981	2,612,006	2,623,256	2,612,006
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
Federal Funds	0	125,000	625,000	625,000
Legal Defense and Defender Fund	32,113	250,000	250,000	250,000
<b>TOTAL</b>				
General Revenue Fund	46,014,317	48,474,898	57,171,750	49,335,009
Federal Funds	0	125,000	625,000	625,000
Legal Defense and Defender Fund	1,558,106	3,000,896	3,014,199	3,004,358
<b>Total Full-time Equivalent Employees</b>	<b>598.04</b>	<b>615.13</b>	<b>632.13</b>	<b>615.13</b>
General Revenue Fund	596.17	613.13	630.13	613.13
Other Funds	1.87	2.00	2.00	2.00

## DEPARTMENT SUMMARY

The Fiscal Year 2021 budget provides \$53 million for the State Public Defender.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

### Fiscal Year 2021 Governor's Recommendations

- \$500,000 federal funds for receiving and expending grants from federal and other sources.
- \$356,991 for pay plan, including \$355,582 general revenue.
- \$506,582 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$504,529 general revenue.

