



Department of Public Safety

The Department of Public Safety is organized into nine divisions working to make Missouri safer and more secure: Office of the Director, Missouri Capitol Police, Division of Fire Safety, Division of Alcohol & Tobacco Control, Missouri State Highway Patrol, Missouri National Guard (Office of the Adjutant General), State Emergency Management Agency, Missouri Veterans Commission and Missouri Gaming Commission.

The Office of the Director, the central management unit, coordinates the other divisions, and includes the Office of Homeland Security, Missouri Office of Victims of Crime, Crime Victims Compensation, Missouri Interoperability Center and the Peace Officer Standards and Training (POST) Program. It also administers federal and state grant programs.

Missouri Capitol Police is the primary law enforcement agency for the Capitol Complex, as well as other state buildings in Jefferson City, patrolling the buildings and grounds 24 hours a day, seven days a week.

The Division of Fire Safety provides training and certification to firefighters and emergency response personnel, investigates fires across the state and has responsibilities related to the safety of fireworks, elevators, explosives, amusement rides, day care centers and boilers.

The Division of Alcohol & Tobacco Control's responsibilities include alcoholic beverage excise tax collection, liquor licensing along with liquor and tobacco enforcement, and providing training to licensees in these areas.

The Highway Patrol's responsibilities include law enforcement on state highways and waterways, criminal investigations, criminal laboratory analysis, motor vehicle and commercial vehicle inspections, boat inspections, and public education about safety issues.

The Adjutant General is the administrative head of the approximately 11,000 member Missouri Army and Air National Guard, who perform federal or state duty at the call of the President or Governor as required.

SEMA helps Missourians prepare for, respond to, and recover from disasters, including coordinating state disaster response and developing state emergency plans working with local, federal and nongovernmental partners.

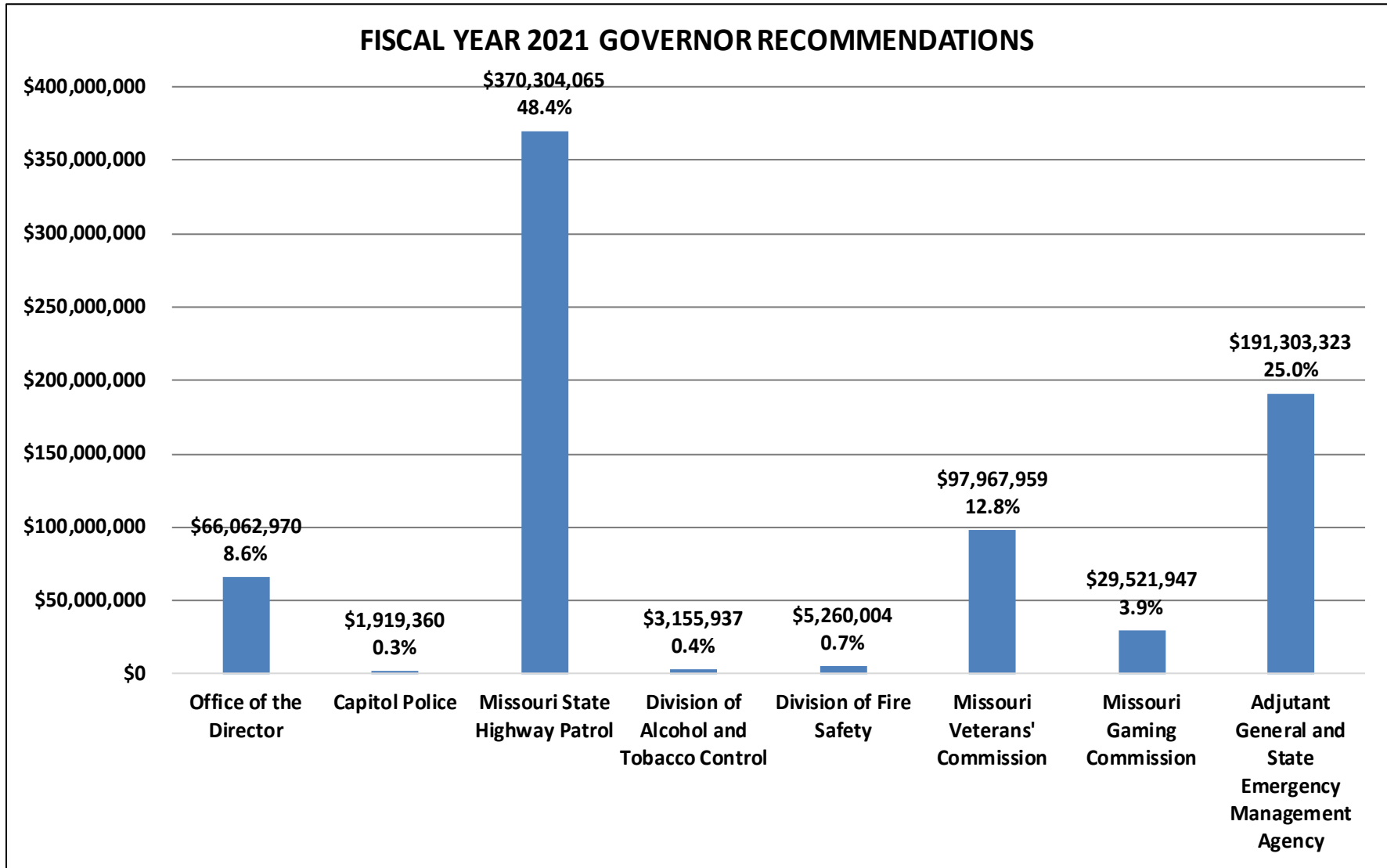
The Veterans Commission is charged with meeting the needs of Missouri's veterans through its seven Veterans Homes, service officers who provide veterans with benefit counseling and assistance, and five state Veterans cemeteries.

The Missouri Gaming Commission regulates commercial and charitable gaming in the state, including protecting the integrity of the industry and helping ensure a safe environment for customers, working with the assistance of the Highway Patrol.

DEPARTMENT OF PUBLIC SAFETY

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 REQUEST	FY 2021 GOVERNOR RECOMMENDS
Office of the Director	\$ 35,609,793	\$ 62,990,822	\$ 68,947,946	\$ 66,062,970
Capitol Police	1,501,588	1,824,003	2,368,748	1,919,360
Missouri State Highway Patrol	303,902,149	363,162,234	367,131,134	370,304,065
Division of Alcohol and Tobacco Control	2,429,745	3,164,768	3,134,255	3,155,937
Division of Fire Safety	4,334,949	4,799,334	5,402,421	5,260,004
Missouri Veterans' Commission	83,113,720	95,306,490	99,332,694	97,967,959
Missouri Gaming Commission	26,173,764	29,236,650	29,327,511	29,521,947
Adjutant General and State Emergency Management Agency	93,182,772	191,968,942	196,774,273	191,303,323
State Legal Expense Fund Transfer	253,465	1	1	1
DEPARTMENTAL TOTAL	\$ 550,501,945	\$ 752,453,244	\$ 772,418,983	\$ 765,495,566
General Revenue Fund	63,434,871	80,029,386	91,726,430	80,681,730
Federal Funds	103,132,353	220,860,954	221,736,063	224,693,104
Gaming Commission Fund	28,400,196	32,435,595	32,547,065	32,830,605
Missouri Veterans' Homes Fund	75,745,340	83,773,930	87,712,246	85,306,928
State Highways and Transportation Department Fund	226,344,330	259,550,648	262,276,314	264,749,726
Other Funds	53,444,855	75,802,731	76,420,865	77,233,473
Total Full-time Equivalent Employees	5,162.80	5,107.95	5,113.95	5,112.95
General Revenue Fund	464.55	491.57	495.57	499.57
Federal Funds	415.07	457.83	456.83	456.83
Other Funds	4,283.18	4,158.55	4,161.55	4,156.55



**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR AND
CRIMINAL JUSTICE PROGRAMS UNIT**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 12,255,517	\$ 29,569,981	\$ 31,388,399
Juvenile Justice Programs	554,104	722,492	722,492
Narcotics Control Assistance	4,449,917	4,450,000	4,490,000
Crime Victims' Programs	10,630,416	16,906,231	16,908,541
Cyber Crimes Task Forces	1,918,391	2,001,118	2,001,538
National Forensic Sciences Improvement Program	100,000	236,000	250,000
State Forensic Labs	249,645	400,000	360,000
Residential Substance Abuse Treatment Grant Program	239,281	505,000	742,000
Missouri Sheriff Methamphetamine Relief Taskforce (MOSMART)	3,099,815	7,200,000	7,200,000
Peace Officer Standards and Training Program	784,712	950,000	950,000
Funding for Fallen Public Safety Officers	5,000	50,000	50,000
Witness Protection	0	0	1,000,000
Information Technology Services	1,322,995	0	0
TOTAL	\$ 35,609,793	\$ 62,990,822	\$ 66,062,970
General Revenue Fund	7,615,016	7,987,429	9,422,993
Federal Funds	16,240,661	36,581,834	37,652,179
Other Funds	11,754,116	18,421,559	18,987,798
Total Full-time Equivalent Employees	58.66	74.05	78.05

The Director's Office provides the central budgeting, finance, and personnel control to ensure efficient use of available resources. Staff members plan, review, and evaluate programs to coordinate the state's public safety and law enforcement efforts, and to promote cooperation among local, state, and federal agencies. In addition, the criminal justice unit oversees the implementation of programs relating to juvenile justice, peace officer standards, forensic laboratories, narcotics control, and crime victims' assistance.

Fiscal Year 2021 Governor's Recommendations

- \$1,000,000 federal funds for the STOP School Violence federal grant.
- \$1,000,000 for witness protection.
- \$724,975 for performance incentives for high-achieving department employees, including \$138,346 general revenue.
- \$279,899 and four staff for the Missouri Law Enforcement Assistance Program (MoLEAP).
- \$100,612 Division of Alcohol and Tobacco Control Fund and one staff for alcohol and tobacco legal support.
- \$44,050 for pay plan, including \$15,801 general revenue.
- \$60,157 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$19,641 general revenue.
- \$10,873 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$3,211 general revenue.
- (\$105,000) and (one) staff core reduction from the Fiscal Year 2020 appropriation level, including (\$20,000) general revenue.
- (\$43,418) reallocated to various divisions for mileage reimbursement costs, including (\$1,334) general revenue.

**DEPARTMENT OF PUBLIC SAFETY
CAPITOL POLICE**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Capitol Police			
TOTAL	\$ 1,501,588	\$ 1,824,003	\$ 1,919,360
General Revenue Fund	1,501,588	1,824,003	1,919,360
Total Full-time Equivalent Employees	34.36	40.00	40.00

The Capitol Police are responsible for security at the Capitol Building and other facilities occupied by state agencies throughout Jefferson City.

Fiscal Year 2021 Governor’s Recommendations

- \$58,199 for the purchase of tasers.
- \$17,409 for pay plan.
- \$25,167 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$12,632 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$18,050) core reduction for one-time expenditures.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 9,142,727	\$ 10,136,485	\$ 10,490,032
Fringe Benefits	103,882,487	121,843,331	124,162,913
Enforcement	125,049,269	150,590,565	153,299,039
Crime Laboratory	10,128,689	12,847,600	13,752,997
Law Enforcement Academy	2,062,916	2,548,146	2,581,858
Vehicle and Driver Safety	11,800,282	13,594,095	13,887,541
Technical Services	41,835,779	51,602,012	52,129,685
TOTAL	\$ 303,902,149	\$ 363,162,234	\$ 370,304,065
General Revenue Fund	33,717,684	38,115,879	38,830,707
Federal Funds	15,173,313	27,789,940	29,049,996
Gaming Commission Fund	2,233,932	3,260,255	3,369,968
State Highways and Transportation Department Fund	226,344,330	259,511,744	264,226,191
Other Funds	26,432,890	34,484,416	34,827,203
Total Full-time Equivalent Employees	2,381.30	2,336.00	2,340.00

ADMINISTRATION

This section includes the administrative, planning, fiscal, and support activities of the Missouri State Highway Patrol.

Fiscal Year 2021 Governor's Recommendations

- \$72,027 for pay plan, including \$2,679 general revenue.
- \$99,997 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$3,901 general revenue.
- \$181,523 other funds and three staff reallocated from the various divisions.

FRINGE BENEFITS

Employer retirement contributions, health insurance, and workers' compensation insurance for Missouri State Highway Patrol employees are paid by the state in a separate appropriation made for those purposes. The amount of the retirement payment is determined by the Board of Trustees of the Missouri Department of Transportation and Missouri Highway Patrol Employees' Retirement System (MPERS).

Fiscal Year 2021 Governor's Recommendations

- \$2,319,582 for fringe benefit cost increases, including \$149,032 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

ENFORCEMENT

The primary activity of this section is the patrolling of more than 123,000 miles of public roadways to ensure the safe and orderly flow of traffic and patrolling 626,081 acres of recreational waters in the state. The Enforcement Division also performs undercover investigations, assists local law enforcement agencies, provides access to the Missouri Uniform Law Enforcement System, performs criminal background checks, and maintains a statewide system of commercial motor vehicle weigh stations. Officers provide boating safety education and boat inspection services and enforce laws relating to water safety.

Fiscal Year 2021 Governor's Recommendations

- \$520,276 and four troopers.
- \$168,170 for ballistic plates and helmet replacement, including \$25,594 general revenue.
- \$85,069 Gaming Commission Fund to facilitate communication between officers in casinos.
- \$1,019,946 for pay plan, including \$156,290 general revenue.
- \$1,479,938 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$220,721 general revenue.
- \$1,209 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$25,590 federal and other funds reallocated from the Office of the Director for mileage reimbursement costs.
- \$10,000 Gaming Commission Fund reallocated from Law Enforcement Academy.
- (\$500,000) core reduction for one-time expenditures.
- (\$101,724) Water Patrol Division Fund and (one) staff reallocated to Highway Patrol Administration.

CRIME LABORATORY

The Missouri State Highway Patrol Crime Laboratory is a nationally accredited crime lab system that provides state-of-the-art forensic science services to all local, state, and federal law enforcement agencies. Services provided include analysis in forensic specialties of controlled substance, DNA, trace evidence, firearms, tool-mark, toxicology, and latent fingerprint examination.

Fiscal Year 2021 Governor's Recommendations

- \$1,000,000 federal funds for the reduction of the sexual assault kit backlog.
- \$78,266 for pay plan, including \$29,031 general revenue.
- \$113,986 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$42,279 general revenue.
- \$145 reallocated from the Office of the Director for mileage reimbursement costs.
- (\$287,000) State Highways and Transportation Department Fund core reduction for one-time expenditures.

LAW ENFORCEMENT ACADEMY

The academy provides basic training to police officers in all agencies outside St. Louis and Jackson counties. The academy also provides administrative and specialized training to police officers from all counties.

Fiscal Year 2021 Governor's Recommendations

- \$17,796 for pay plan, including \$838 general revenue.
- \$25,916 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$1,221 general revenue.
- (\$10,000) Gaming Commission Fund reallocated to the Division of Enforcement.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

VEHICLE AND DRIVER SAFETY

This section evaluates drivers and vehicles to identify and remove those unfit to be on Missouri roadways. Over 4,400 inspection stations and approximately 14,830 inspector mechanics throughout the state are supervised. The section also maintains over 150 driver examination stations throughout the state.

Fiscal Year 2021 Governor's Recommendations

- \$119,465 other funds for pay plan.
- \$173,981 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.

TECHNICAL SERVICES

This section develops and processes comprehensive criminal offender data, traffic record data, and administrative data. The database is used to respond to inquiries and for analysis of the criminal justice and traffic systems to plan for effective law enforcement. This section also operates the statewide Missouri Uniform Law Enforcement System (MULES).

Fiscal Year 2021 Governor's Recommendations

- \$106,456 for computer and radio equipment for new troopers.
- \$215,145 for pay plan, including \$2,537 general revenue.
- \$314,169 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$3,694 general revenue.
- \$21,568 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$79,799) Criminal Record System Fund and (two) staff reallocated to Highway Patrol Administration.
- (\$49,866) core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF ALCOHOL AND TOBACCO CONTROL**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Division of Alcohol and Tobacco Control			
TOTAL	\$ 2,429,745	\$ 3,164,768	\$ 3,155,937
Federal Funds	347,063	824,098	834,731
Other Funds	2,082,682	2,340,670	2,321,206
Total Full-time Equivalent Employees	34.75	35.00	35.00

The Division of Alcohol and Tobacco Control administrative staff reviews all liquor license applications and reports liquor and tobacco violations. The staff develops facts regarding reported violations in pre-hearing conferences and formal hearings before the supervisor, and when appropriate, issues citations.

The audit and collection staff reviews beer, wine, and liquor transactions to ensure that all revenues due to the state are collected. The program also ensures fair competition among liquor wholesalers by monitoring actual prices charged for various classes and types of beverages against price schedules for such products.

The enforcement program ensures that liquor licenses are issued only to qualified applicants on approved premises. Reports are filed with local authorities and the supervisor of Alcohol and Tobacco Control for review and appropriate action.

Fiscal Year 2021 Governor's Recommendations

- \$73,843 Division of Alcohol and Tobacco Control Fund for enforcement, recruitment, and retention.
- \$21,682 federal and other funds for pay plan.
- \$30,780 federal and other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$2,144 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$137,280) Division of Alcohol and Tobacco Control Fund core reduction for one-time expenditures.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF FIRE SAFETY**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 3,520,943	\$ 3,817,583	\$ 4,377,717
Firefighter Training Program	814,006	981,751	882,287
TOTAL	\$ 4,334,949	\$ 4,799,334	\$ 5,260,004
General Revenue Fund	2,968,493	3,138,347	3,747,324
Other Funds	1,366,456	1,660,987	1,512,680
Total Full-time Equivalent Employees	67.08	70.92	69.92

Division of Fire Safety staff investigates the causes of fires and explosions. Investigators assist in case development and work with local law enforcement authorities to prosecute persons accused of arson. Inspection activities concentrate on fire prevention evaluations. Inspectors evaluate facilities that are used for state mental health patients, patient care facilities operated by the Department of Mental Health, day care facilities licensed by the state, senior citizen nutrition and recreation centers, and other public facilities. The division also administers the Public Boiler and Pressure Vessel Safety Inspection Program, Elevator Safety Program, and Amusement Ride Safety Program; conducts fireworks industry inspections; and provides firefighter training throughout the state.

Fiscal Year 2021 Governor's Recommendations

- \$575,000 for workers' compensation grants for volunteer fire protection associations.
- \$21,600 for safety equipment for field investigators.
- \$34,403 for pay plan, including \$24,350 general revenue.
- \$49,000 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$35,333 general revenue.
- \$24,746 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$8,876 general revenue.
- \$44 reallocated from the Office of the Director for mileage reimbursement costs.
- (\$244,123) and (one) staff core reduction for one-time expenditures, including (\$56,226) general revenue.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI VETERANS' COMMISSION**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration and Service to Veterans	\$ 5,600,544	\$ 6,253,192	\$ 7,380,116
Veterans' Service Officer Program	1,600,000	1,600,000	1,600,000
Veterans' Homes	75,790,276	87,303,298	88,837,843
World War I Memorial	122,900	150,000	150,000
TOTAL	\$ 83,113,720	\$ 95,306,490	\$ 97,967,959
Veterans Commission Capital Improvement Trust Fund	7,203,542	11,308,748	11,436,441
Missouri Veterans' Homes Fund	75,745,340	83,773,930	85,306,928
Veterans Assistance Fund	0	0	1,000,000
Veterans' Trust Fund	41,938	73,812	74,590
World War I Memorial Trust Fund	122,900	150,000	150,000
Total Full-time Equivalent Employees	1,888.67	1,753.69	1,753.69

The Missouri Veterans' Commission has four components: administration, which oversees programs and maintains central files; the Missouri veterans' homes at St. James, Mexico, Mt. Vernon, Cape Girardeau, St. Louis, Cameron, and Warrensburg, which care for Missouri veterans; the Missouri veterans' cemeteries at Higginsville, Springfield, Jacksonville, and Bloomfield; and the Service to Veterans' Program, which assists veterans in applying for U.S. Veterans' Administration pensions and other benefits. Article XIV of the Missouri Constitution provides that taxes and fees associated with the sale of medical marijuana, net of costs to administer the program, shall be transferred to the Missouri Veterans' Commission for health and care services for military veterans. These services are provided through the Veterans Assistance Fund.

Fiscal Year 2021 Governor's Recommendations

- \$1,000,000 Veterans Assistance Fund for housing assistance for veterans.
- \$652,738 other funds for pay plan.
- \$949,904 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$47,156 other funds for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$11,671 other funds reallocated from the Office of the Director for mileage reimbursement costs.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI GAMING COMMISSION**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Missouri Gaming Commission			
TOTAL	\$ 26,173,764	\$ 29,236,650	\$ 29,521,947
Other Funds	26,173,764	29,236,650	29,521,947
Total Full-time Equivalent Employees	223.47	234.75	232.75

The Missouri Gaming Commission regulates bingo, fantasy sports contest operators, and riverboat gambling at 13 riverboat casinos. The five members of the Gaming Commission are appointed by the Governor with the advice and consent of the Senate.

Fiscal Year 2021 Governor’s Recommendations

- \$45,000 Gaming Commission Fund to upgrade voice communication technology.
- \$151,770 Gaming Commission Fund for pay plan.
- \$227,465 Gaming Commission Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$1,214 Gaming Commission Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$2,334 Gaming Commission Fund reallocated from the Office of the Director for mileage reimbursement costs.
- (\$142,486) Gaming Commission Fund and (two) staff core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
 ADJUTANT GENERAL AND
 STATE EMERGENCY MANAGEMENT AGENCY**

FINANCIAL SUMMARY

	FY 2019 EXPENDITURE	FY 2020 APPROPRIATION	FY 2021 GOVERNOR RECOMMENDS
Administration	\$ 1,427,393	\$ 1,797,116	\$ 1,518,072
Missouri National Guard Trust Fund Program	5,888,680	7,955,514	7,993,542
Veterans' Recognition Program	209,322	635,628	638,169
Field Support	2,603,934	3,043,103	3,094,617
Missouri Military Family Relief Program	26,473	150,000	150,000
Contract Services	20,214,613	30,492,582	30,874,390
Office of Air Search and Rescue	30,304	31,243	0
State Emergency Management Agency (SEMA)	62,782,053	147,863,756	147,034,533
TOTAL	\$ 93,182,772	\$ 191,968,942	\$ 191,303,323
General Revenue Fund	17,378,625	28,963,727	26,761,345
Federal Funds	71,371,316	155,665,082	157,156,198
Missouri National Guard Trust Fund	3,172,245	5,275,256	5,283,284
Other Funds	1,260,586	2,064,877	2,102,496
Total Full-time Equivalent Employees	474.51	563.54	563.54

ADMINISTRATION

This section provides administrative support for the Missouri National Guard, including the functions of command communication, logistical assistance, finance, and budgeting. The Adjutant General is the military chief-of-staff to the commander-in-chief (Governor). The Adjutant General is also the administrative head of the military forces, which include Army and Air National Guard elements assigned to the state by the federal government.

Fiscal Year 2021 Governor's Recommendations

- \$50,000 for the maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.
- \$11,082 for pay plan.
- \$16,123 for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$1,353 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- \$1,398 reallocated from the Office of the Director for mileage reimbursement costs, including \$1,087 general revenue.
- (\$250,000) core reduction for one-time expenditures.
- (\$109,000) core reduction from the Fiscal Year 2020 appropriation level, including (\$79,000) general revenue.
- (One) staff reallocated to the Missouri National Guard Trust Fund Program.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

MISSOURI NATIONAL GUARD TRUST FUND PROGRAM

The Missouri National Guard Trust Fund receives income tax check-off contributions. Grants, gifts, and bequests may also be deposited in the fund. In the absence of specific requirements attached to fund donations, the Office of the Adjutant General may, subject to appropriation, expend the funds for any lawful purpose in support of the Guard.

Fiscal Year 2021 Governor's Recommendations

- \$14,051 Missouri National Guard Trust Fund for pay plan.
- \$19,817 Missouri National Guard Trust Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$4,160 Missouri National Guard Trust Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- One staff reallocated from Adjutant General Administration.

VETERANS' RECOGNITION PROGRAM

The Veterans' Recognition Program was first established in 2000 with the creation of the World War II Veterans' Recognition Award. The Program now includes the Korean Conflict Medallion Program, the Vietnam War Medallion Program, the Operation Iraqi Freedom and Operation New Dawn Medallion Program, and the Operation Desert Shield and Operation Desert Storm Medallion Program.

Fiscal Year 2021 Governor's Recommendations

- \$1,003 Veterans Commission Capital Improvement Trust Fund for pay plan.
- \$1,460 Veterans Commission Capital Improvement Trust Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan.
- \$78 Veterans Commission Capital Improvement Trust Fund for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.

FIELD SUPPORT

The field support section supports the operational needs of Missouri National Guard facilities located throughout the state. This section includes maintenance and operation of 59 readiness centers and 557 buildings in 54 Missouri communities.

Fiscal Year 2021 Governor's Recommendations

- \$30,000 for the replacement of two funeral honors vehicles.
- \$30,000 Adjutant General Revolving Fund for repairs and maintenance to armories and training sites.
- \$8,611 for pay plan, including \$7,535 general revenue.
- \$12,534 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$10,967 general revenue.
- \$369 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums.
- (\$30,000) core reduction from Fiscal Year 2020 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

MISSOURI MILITARY FAMILY RELIEF PROGRAM

Families of persons who are members of the Missouri National Guard or Missouri residents who are members of the reserve forces of the United States and have been called to active duty as a result of the terrorist attacks of September 11, 2001 are eligible for grants through this program. This program is funded from donations and contributions designated on Missouri income tax returns.

Fiscal Year 2021 Governor's Recommendations

Continue funding at the current level.

CONTRACT SERVICES

This section provides funding for contractual agreements between the federal and state governments.

Fiscal Year 2021 Governor's Recommendations

- \$131,823 for pay plan, including \$4,652 general revenue.
- \$186,422 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$6,763 general revenue.
- \$62,664 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$890 general revenue.
- \$899 federal funds reallocated from the Office of the Director for mileage reimbursement costs.

OFFICE OF AIR SEARCH AND RESCUE

The Office of Air Search and Rescue provides emergency services utilizing the efforts of professionally trained pilots, communications specialists, and emergency support personnel. The office works in cooperation with state and federal agencies, the Civil Air Patrol, and public and private hospitals to provide emergency services, rescue operations, mercy missions, aerial observations, and emergency communications to anyone in immediate need of these specialized services.

Fiscal Year 2021 Governor's Recommendations

- (\$31,243) core reduction from the Fiscal Year 2020 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

STATE EMERGENCY MANAGEMENT AGENCY

The State Emergency Management Agency (SEMA) develops policies and procedures that help protect citizens in times of disaster. The agency is charged with the task of preparing and periodically updating plans to manage and control the state's resources in emergency situations. Once disaster strikes, the agency administers federal assistance to disaster areas, and coordinates efforts to aid individuals, protect property, and restore essential utilities and structures. A state emergency operations center is maintained to serve as the control center for state government should emergency situations arise.

The Center for Emergency Response and Terrorism (CERT) is responsible for coordinating regional and state preparedness for public health emergencies and natural disasters, including chemical, biological, radiological, and nuclear terrorism. Through partnerships with local public health agencies, healthcare organizations, local government agencies, first responders, and other public and private partners, the center works to assure that systems and programs are in place to protect the health of Missourians during a public health emergency.

Fiscal Year 2021 Governor's Recommendations

- \$4,000,000 for non-federal levee rehabilitation.
- \$800,000 for hazard mitigation assistance, including \$200,000 general revenue.
- \$400,000 federal funds to support emergency medical field operations during disasters.
- \$56,357 for pay plan, including \$15,604 general revenue.
- \$78,647 for remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$19,637 general revenue.
- \$34,436 for the remaining pay periods of the Fiscal Year 2020 approved pay plan associated with the recently completed compensation study to move to market-based minimums, including \$11,741 general revenue.
- \$1,337 reallocated from the Office of the Director for mileage reimbursement costs, including \$58 general revenue.
- (\$6,000,000) core reduction for one-time expenditures.
- (\$200,000) core reduction from the Fiscal Year 2020 appropriation level.