

SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2020 Supplemental Appropriations include \$88.1 million general revenue, \$108.5 million federal funds, and \$265.8 million other funds, for a total of \$462.4 million.

SUPPLEMENTAL RECOMMENDATIONS				
FISCAL YEAR 2020				

	<u>GENERAL REVENUE</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 27,841,791	\$ 12,676,961	\$ 0	\$ 40,518,752
Department of Revenue	262,428	0	2,034,467	2,296,895
Department of Transportation	0	7,000,000	5,000,000	12,000,000
Office of Administration	3,619,525	4,530,791	4,530,792	12,681,108
Department of Economic Development	0	490,458	0	490,458
Department of Mental Health	5,556,627	1,318,724	0	6,875,351
Department of Health and Senior Services	4,368,860	0	0	4,368,860
Department of Social Services	46,475,448	82,483,949	254,258,040	383,217,437
TOTAL	\$ 88,124,679	\$ 108,500,883	\$ 265,823,299	\$ 462,448,861

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION PROGRAMS**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.005		

PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund	\$ 27,841,791	\$ 27,841,791
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The Governor recommends \$15,865,787 for the foundation formula based on Fiscal Year 2019 actual weighted average daily attendance and \$11,976,004 for increased early childhood special education costs.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS
EARLY CHILDHOOD PROGRAM**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.010		

EXPENSE AND EQUIPMENT

Federal Funds	\$ 0	\$ 4,676,961
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The Governor recommends \$4,676,961 to expend available early childhood education federal grant funding.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS
CHARTER SCHOOL CLOSURE REFUND**

H.B. Sec. 14.015	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 1,500,000	\$ 1,500,000
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The Governor recommends \$1,500,000 for distribution of charter school closure refunds.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS
TITLE IV, PART A (STUDENT SUPPORT AND ACADEMIC ENRICHMENT)**

H.B. Sec. 14.020	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION Federal Funds	\$ 8,000,000	\$ 8,000,000
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The Governor recommends \$8,000,000 for the Title IV, Part A Student Support and Academic Enrichment Program.

**SOUTHEAST MISSOURI STATE UNIVERSITY
TAX REFUND OFFSET**

H.B. Sec. 14.025	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 150,000	\$ 150,000
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The Governor recommends \$150,000 for Southeast Missouri State University to intercept tax refunds to offset debt owed to the university.

**DEPARTMENT OF REVENUE
AMENDMENT 3 TRANSFER**

H.B. Sec. 14.030	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER General Revenue Fund	\$ 243,428	\$ 243,428
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The Governor recommends \$243,428 for transfer to the State Highways and Transportation Department Fund for collection costs that exceeded the constitutional three percent limit.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
MOTOR VEHICLE AND DRIVER LICENSING DIVISION
EMBLEM USE FEE DISTRIBUTION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.035		

PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 2,727	\$ 19,000

The Governor recommends \$19,000 for distributions related to specialty license plate emblem use fee collections.

**DEPARTMENT OF REVENUE
TAXATION DIVISION
GENERAL REVENUE REFUNDS**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.040		

PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 100,000,000

The Governor recommends \$100,000,000 for tax refund distributions.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.045		

EXPENSE AND EQUIPMENT		
Lottery Enterprise Fund	\$ 293,715	\$ 293,715

The Governor recommends \$293,715 for the vendor costs associated with increased ticket sales.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.050		

EXPENSE AND EQUIPMENT		
State Lottery Fund	\$ 1,740,752	\$ 1,740,752

The Governor recommends \$1,740,752 for Lottery prize payouts.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 14.055	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
State Lottery Fund	\$ 3,330,000	\$ 3,330,000

The Governor recommends \$3,330,000 for transfer to the Lottery Proceeds Fund for public education.

**DEPARTMENT OF TRANSPORTATION
HIGHWAY CONSTRUCTION**

H.B. Sec. 14.060	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
State Road Fund	\$ 4,500,000	\$ 4,500,000
PROGRAM SPECIFIC DISTRIBUTION		
State Road Fund	500,000	500,000
TOTAL	\$ 5,000,000	\$ 5,000,000

The Governor recommends \$5,000,000 for operational needs, including \$1,250,000 for a new freight/rail plan, \$500,000 for driveway permit refunds, and \$3,250,000 for additional grants and other expenses.

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
BUS AND BUS FACILITY TRANSIT GRANTS**

H.B. Sec. 14.065	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Multimodal Operations Federal Fund	\$ 7,000,000	\$ 7,000,000

The Governor recommends \$7,000,000 for additional authority needed to purchase replacement buses.

SUPPLEMENTAL APPROPRIATIONS

**OFFICE OF ADMINISTRATION
DIVISION OF ACCOUNTING
CASH MANAGEMENT IMPROVEMENT ACT AND OTHER FEDERAL PAYMENTS**

H.B. Sec. 14.070	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 0	\$ 385,775

The Governor recommends \$385,775 for interest payments on federal grant monies.

**OFFICE OF ADMINISTRATION
OASDHI TRANSFER**

H.B. Sec. 14.075	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
Federal Funds	\$ 1,000,000	\$ 1,000,000
Other Funds	1,000,000	1,000,000
TOTAL	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>

The Governor recommends \$2,000,000 for transfer to the OASDHI Contributions Fund to replenish OASDHI authority that was used for the Budget Reserve Fund transfer shortfall.

**OFFICE OF ADMINISTRATION
MOSERS TRANSFER**

H.B. Sec. 14.080	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
Federal Funds	\$ 1,765,396	\$ 1,765,396
Other Funds	1,765,396	1,765,396
TOTAL	\$ <u>3,530,792</u>	\$ <u>3,530,792</u>

The Governor recommends \$3,530,792 for transfer to the State Retirement Contributions Fund to replenish MOSERS authority that was used for the Budget Reserve Fund transfer shortfall.

SUPPLEMENTAL APPROPRIATIONS

**OFFICE OF ADMINISTRATION
MCHCP TRANSFER**

H.B. Sec. 14.085	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
General Revenue Fund	\$ 3,233,750	\$ 3,233,750
Federal Funds	1,765,395	1,765,395
Other Funds	<u>1,765,396</u>	<u>1,765,396</u>
TOTAL	\$ 6,764,541	\$ 6,764,541

The Governor recommends \$3,530,791 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to replenish Missouri Consolidated Health Care authority that was used for the Budget Reserve Fund transfer shortfall, and \$3,233,750 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to pay state employee health benefits.

**OFFICE OF ADMINISTRATION
EMPLOYEE BENEFITS
MCHCP CONTRIBUTION**

H.B. Sec. 14.090	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Missouri Consolidated Health Care Plan Benefit Fund	\$ 3,233,750	\$ 3,233,750

The Governor recommends \$3,233,750 for the state’s contribution to the Missouri Consolidated Health Care Plan to pay state employee health benefits.

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS AND COMMUNITY SERVICES DIVISION
MISSOURI COMMUNITY SERVICE COMMISSION**

H.B. Sec. 14.095	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Community Service Commission Fund	\$ 10,000	\$ 10,000
PROGRAM SPECIFIC DISTRIBUTION		
Community Service Commission Fund	<u>480,458</u>	<u>480,458</u>
TOTAL	\$ 490,458	\$ 490,458

The Governor recommends \$490,458 to expend available federal grant funding.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DEPARTMENT-WIDE
OVERTIME**

H.B. Sec. 14.100	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE		
General Revenue Fund	\$ 4,391,086	\$ 4,722,500

The Governor recommends \$4,722,500 for increased overtime costs.

**DEPARTMENT OF MENTAL HEALTH
DIRECTOR'S OFFICE
FEDERAL GRANTS**

H.B. Sec. 14.105	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE		
Federal Funds	\$ 0	\$ 70,000
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	0	900,000
TOTAL	\$ <u>0</u>	\$ <u>970,000</u>

The Governor recommends \$970,000 for behavioral health services for Missourians affected by the recent severe weather and flooding.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
YOUTH COMMUNITY PROGRAMS**

H.B. Sec. 14.110	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 709,560	\$ 834,127

The Governor recommends \$834,127 to match the rate rebasing of residential treatment providers appropriated for Fiscal Year 2020 for the Department of Social Services Children's Division.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES
DEVELOPMENTAL DISABILITIES PROVIDER ASSESSMENT**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.115		

EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 200,000	\$ 200,000

The Governor recommends \$200,000 to pay the Intermediate Care Facilities for Individuals with Intellectual Disabilities provider assessment.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES
MISSOURI DEVELOPMENTAL DISABILITIES COUNCIL**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.120		

EXPENSE AND EQUIPMENT		
Federal Funds	\$ 348,724	\$ 348,724

The Governor recommends \$348,724 to fund projects of the Missouri Developmental Disabilities Council.

**DEPARTMENT OF MENTAL HEALTH
DEVELOPMENTAL DISABILITIES PROVIDER ASSESSMENT**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.125		

TRANSFER		
Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund	\$ 676,996	\$ 676,996

The Governor recommends \$676,996 for transfer to the Department of Mental Health Federal Fund for developmental disability operational costs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF SENIOR AND DISABILITY SERVICES
NON-MEDICAID ELIGIBLE CONSUMER DIRECTED SERVICES PROGRAM**

H.B. Sec. 14.130	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 400,000	\$ 400,000

The Governor recommends \$400,000 for the Non-Medicaid Eligible Consumer Directed Services Program.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
SENIOR SERVICES GROWTH AND DEVELOPMENT PROGRAM TRANSFER**

H.B. Sec. 14.135	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER General Revenue Fund	\$ 0	\$ 3,968,860

The Governor recommends \$3,968,860 for transfer to the Senior Services Growth and Development Program Fund.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF SENIOR AND DISABILITY SERVICES
SENIOR SERVICES GROWTH AND DEVELOPMENT PROGRAM**

H.B. Sec. 14.140	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Senior Services Growth and Development Program Fund	\$ 3,968,860	\$ 3,968,860

The Governor recommends \$3,968,860 for the Senior Services Growth and Development Program to fund senior service programs statewide.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES
RECEIPTS AND DISBURSEMENTS**

H.B. Sec. 14.145	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 2,428,211	\$ 2,428,211
Premium Fund	<u>672,900</u>	<u>672,900</u>
TOTAL	\$ 3,101,111	\$ 3,101,111

The Governor recommends \$3,101,111 to process refunds.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
SUPPLEMENTAL NURSING CARE**

H.B. Sec. 14.150	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 333,715	\$ 333,715

The Governor recommends \$333,715 for personal needs payments to aged, blind, and disabled persons in nursing care settings.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
FOOD DISTRIBUTION PROGRAM**

H.B. Sec. 14.155	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 2,175,029	\$ 2,175,029

The Governor recommends \$2,175,029 for food distribution programs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
BUSINESS ENTERPRISE**

H.B. Sec. 14.160	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 0	\$ 1,513,105

The Governor recommends \$1,513,105 for an increase to the blind vendor food service contract at Fort Leonard Wood.

**DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
FOSTER CARE CHILDREN'S ACCOUNT**

H.B. Sec. 14.165	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Alternative Care Trust Fund	\$ 3,000,000	\$ 3,000,000

The Governor recommends \$3,000,000 for the Foster Care Children's Account.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHARMACY**

H.B. Sec. 14.170	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 13,856,837	\$ 19,321,923
Federal Funds	<u>21,516,900</u>	<u>39,600,865</u>
TOTAL	\$ 35,373,737	\$ 58,922,788

The Governor recommends \$23,208,523 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020 and \$35,714,265 to administer Zolgensma, a gene therapy medication for children with spinal muscular atrophy, and Trikafta, a medication for patients with cystic fibrosis.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MISSOURI RX PLAN**

H.B. Sec. 14.175	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 181,932

The Governor recommends \$181,932 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHYSICIAN SERVICES**

H.B. Sec. 14.180	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 21,542,557	\$ 8,517,010
Federal Funds	<u>5,707,863</u>	<u>1,157,714</u>
TOTAL	\$ 27,250,420	\$ 9,674,724

The Governor recommends \$9,674,724 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NURSING FACILITIES**

H.B. Sec. 14.185	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 5,965,887
Federal Funds	<u>0</u>	<u>9,571,148</u>
TOTAL	\$ 0	\$ 15,537,035

The Governor recommends \$15,537,035 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NURSING FACILITY REIMBURSEMENT ALLOWANCE**

H.B. Sec. 14.190	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Nursing Facility Reimbursement Allowance Fund	\$ 3,104,559	\$ 21,580,233

The Governor recommends \$21,580,233 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
REHABILITATION AND SPECIALTY SERVICES**

H.B. Sec. 14.195	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 2,002,314

The Governor recommends \$2,002,314 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HOSPITAL CARE**

H.B. Sec. 14.200	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 9,259,876	\$ 4,102,543
Federal Funds	<u>41,092,781</u>	<u>6,834,110</u>
TOTAL	\$ <u>50,352,657</u>	\$ <u>10,936,653</u>

The Governor recommends \$10,936,653 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHYSICIAN PAYMENTS FOR SAFETY NET HOSPITALS**

H.B. Sec. 14.205	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 787,800	\$ 787,800
Intergovernmental Transfer Fund	<u>412,200</u>	<u>412,200</u>
TOTAL	\$ 1,200,000	\$ 1,200,000

The Governor recommends \$1,200,000 to reimburse Truman Medical Centers for supplemental physician payments.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HEALTH HOMES**

H.B. Sec. 14.210	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 687,797
Federal Funds	0	1,803,517
Federal Reimbursement Allowance Fund	<u>1,325,760</u>	<u>3,475,643</u>
TOTAL	\$ 1,325,760	\$ 5,966,957

The Governor recommends \$5,966,957 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
FEDERAL REIMBURSEMENT ALLOWANCE**

H.B. Sec. 14.215	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Reimbursement Allowance Fund	\$ 225,789,964	\$ 225,789,964

The Governor recommends \$225,789,964 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
CHILDREN’S HEALTH INSURANCE PROGRAM**

H.B. Sec. 14.220	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 3,644,370
Federal Funds	0	<u>13,456,150</u>
TOTAL	\$ <u>0</u>	\$ <u>17,100,520</u>

The Governor recommends \$17,100,520 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SHOW-ME HEALTHY BABIES**

H.B. Sec. 14.225	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 1,717,957
Federal Funds	0	<u>5,584,511</u>
TOTAL	\$ <u>0</u>	\$ <u>7,302,468</u>

The Governor recommends \$7,302,468 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2020.

**OFFICE OF ADMINISTRATION
FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION
INSURANCE OR OTHER REIMBURSEMENTS**

H.B. Sec. 14.230	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
Federal and Other Funds	\$ 0	\$ 5,000,000

The Governor recommends \$5,000,000 to allow expenditure of insurance or other reimbursements related to damage from natural or man-made disasters.