

SUPPLEMENTAL APPROPRIATIONS

The Governor’s recommendations for Fiscal Year 2021 Supplemental Appropriations include \$269.3 million general revenue, \$515.5 million federal funds, and \$14.2 million other funds, for a total of \$799.1 million.

SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2021				
	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education	\$ 6,425,864	\$ 1,519,992	\$ 0	\$ 7,945,856
Department of Higher Education and Workforce Development	0	0	5,191,632	5,191,632
Department of Revenue	803,319	0	4,077,121	4,880,440
Department of Transportation	0	10,082,000	0	10,082,000
Office of Administration	0	0	49,450	49,450
Department of Agriculture	1,600,000	0	0	1,600,000
Department of Economic Development	0	12,032	0	12,032
Department of Labor and Industrial Relations	0	0	140,000	140,000
Department of Public Safety	0	1,300,000	0	1,300,000
Department of Corrections	235,559	0	0	235,559
Department of Mental Health	5,521,072	2,375,301	1,271,546	9,167,919
Department of Health and Senior Services	15,019,674	28,441,591	0	43,461,265
Department of Social Services	239,459,585	471,795,631	3,515,312	714,770,528
Elected Officials	223,543	0	0	223,543
TOTAL	\$ 269,288,616	\$ 515,526,547	\$ 14,245,061	\$ 799,060,224

* Does not include \$1.3 billion appropriated in House Bill 14 (2020) truly agreed to and finally passed during the second extraordinary session of the second regular session of the 100th General Assembly and signed by the Governor December 11, 2020; and does not include \$410 million recommended in House Bill 16 (2021) introduced January 14, 2021. Additional information regarding the appropriations in these bills can be found on the Office of Administration – Division of Budget and Planning’s [website](#).

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF SPECIAL EDUCATION
FOUNDATION – EARLY CHILDHOOD SPECIAL EDUCATION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 15.005		
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 6,425,864	\$ 6,425,864

The Governor recommends \$6,425,864 for increased early childhood special education costs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF ADULT LEARNING AND REHABILITATION SERVICES
DISABILITY DETERMINATIONS**

H.B. Sec. 15.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE Federal Funds	\$ 0	\$ 1,519,992
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The Governor recommends \$1,519,992 for increased federal capacity to process disability claims.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS
CHARTER SCHOOL CLOSURE REFUND**

H.B. Sec. 15.015	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 0	\$ 16,000
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The Governor recommends \$16,000 for distribution of charter school closure refunds.

**DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT
PROPRIETARY SCHOOL REGULATION**

H.B. Sec. 15.020	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER Proprietary School Bond Fund	\$ 152,841	\$ 152,841
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The Governor recommends \$152,841 for transfer to the Proprietary School Certification Fund for ongoing student record maintenance and preservation.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT
MISSOURI STUDENT GRANTS AND SCHOLARSHIPS
A+ SCHOOLS PROGRAM**

H.B. Sec. 15.025	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
General Revenue Fund	\$ 6,200,000	\$ 0
Lottery Proceeds Fund	0	5,191,632
TOTAL	\$ 6,200,000	\$ 5,191,632

The Governor recommends \$5,191,632 for transfer to the A+ Schools Fund to ensure full awards can be made to all A+ Schools Program students.

**DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT
MISSOURI STUDENT GRANTS AND SCHOLARSHIPS
A+ SCHOOLS PROGRAM**

H.B. Sec. 15.030	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
A+ Schools Fund	\$ 3,300,000	\$ 5,191,632

The Governor recommends \$5,191,632 to ensure full awards can be made to all A+ Schools Program students.

**UNIVERSITY OF CENTRAL MISSOURI
TAX REFUND OFFSET**

H.B. Sec. 15.035	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Debt Offset Escrow Fund	\$ 25,000	\$ 25,000

The Governor recommends \$25,000 for University of Central Missouri to intercept tax refunds to offset debt owed to the university.

SUPPLEMENTAL APPROPRIATIONS

**SOUTHEAST MISSOURI STATE UNIVERSITY
TAX REFUND OFFSET**

H.B. Sec. 15.040	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 25,000	\$ 25,000

The Governor recommends \$25,000 for Southeast Missouri State University to intercept tax refunds to offset debt owed to the university.

**MISSOURI STATE UNIVERSITY
TAX REFUND OFFSET**

H.B. Sec. 15.045	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 265,000	\$ 265,000

The Governor recommends \$265,000 for Missouri State University to intercept tax refunds to offset debt owed to the university.

**NORTHWEST MISSOURI STATE UNIVERSITY
TAX REFUND OFFSET**

H.B. Sec. 15.050	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 50,000	\$ 50,000

The Governor recommends \$50,000 for Northwest Missouri State University to intercept tax refunds to offset debt owed to the university.

SUPPLEMENTAL APPROPRIATIONS

**MISSOURI WESTERN STATE UNIVERSITY
TAX REFUND OFFSET**

H.B. Sec. 15.055	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 50,000	\$ 50,000

The Governor recommends \$50,000 for Missouri Western State University to intercept tax refunds to offset debt owed to the university.

**DEPARTMENT OF REVENUE
MOTOR VEHICLE AND DRIVER LICENSING DIVISION
MOTOR VEHICLE PLATE RENEWALS**

H.B. Sec. 15.060	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE General Revenue Fund	\$ 85,500	\$ 85,500
State Highways and Transportation Department Fund	147,312	147,312
EXPENSE AND EQUIPMENT State Highways and Transportation Department Fund	3,057	3,057
TOTAL	\$ 235,869	\$ 235,869

The Governor recommends \$235,869 and 16 positions for a phone-in center to assist Missouri residents.

**DEPARTMENT OF REVENUE
MOTOR VEHICLE AND DRIVER LICENSING DIVISION
EMBLEM USE FEE DISTRIBUTION**

H.B. Sec. 15.065	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 12,100	\$ 14,100

The Governor recommends \$14,100 for distributions related to specialty license plate emblem use fee collections.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
AMENDMENT 3 TRANSFER**

H.B. Sec. 15.070	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
General Revenue Fund	\$ 408,713	\$ 703,719

The Governor recommends \$703,719 for transfer to the State Highways and Transportation Department Fund for collection costs that exceeded the constitutional three percent limit.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 15.075	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Lottery Enterprise Fund	\$ 293,715	\$ 2,186,000

The Governor recommends \$2,186,000 for the vendor costs associated with increased ticket sales.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 15.080	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
State Lottery Fund	\$ 1,740,752	\$ 1,740,752

The Governor recommends \$1,740,752 for Lottery prize payouts.

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION**

H.B. Sec. 15.085	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
State Lottery Fund	\$ 3,370,325	\$ 3,370,325

The Governor recommends \$3,370,325 for transfer to the Lottery Proceeds Fund for public education.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF TRANSPORTATION
MULTIMODAL OPERATIONS
FEDERAL AVIATION ASSISTANCE**

H.B. Sec. 15.090	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 10,082,000	\$ 10,082,000

The Governor recommends \$10,082,000 for airport maintenance and capital improvement projects.

**OFFICE OF ADMINISTRATION
ASSIGNED PROGRAMS
ADMINISTRATIVE HEARING COMMISSION**

H.B. Sec. 15.095	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Missouri Veterans' Health and Care Fund	\$ 28,750	\$ 28,750
EXPENSE AND EQUIPMENT		
Missouri Veterans' Health and Care Fund	<u>20,700</u>	<u>20,700</u>
TOTAL	\$ <u>49,450</u>	\$ <u>49,450</u>

The Governor recommends \$49,450 and two positions for the Administrative Hearing Commission to process Medical Marijuana appeals.

**DEPARTMENT OF AGRICULTURE
STATE FAIR OPERATIONS**

H.B. Sec. 15.100	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
General Revenue Fund	\$ 0	\$ 1,600,000

The Governor recommends \$1,600,000 for transfer to the State Fair Fee Fund to sustain State Fair operations.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ECONOMIC DEVELOPMENT
BUSINESS AND COMMUNITY SOLUTIONS DIVISION
MISSOURI COMMUNITY SERVICE COMMISSION**

H.B. Sec. 15.105	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE Federal Funds	\$ 12,032	\$ 12,032

The Governor recommends \$12,032 to expend available federal grant funding.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
DEPARTMENT ADMINISTRATION
ADMINISTRATIVE FUND TRANSFER**

H.B. Sec. 15.110	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER Special Employment Security Fund	\$ 140,000	\$ 140,000

The Governor recommends \$140,000 for transfer to the Department of Labor and Industrial Relations Administrative Fund for operational costs.

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
DIVISION OF EMPLOYMENT SECURITY
DEBT OFFSET ESCROW**

H.B. Sec. 15.115	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Debt Offset Escrow Fund	\$ 5,000,000	\$ 5,000,000

The Governor recommends \$5,000,000 for the Division of Employment Security to intercept tax refunds to offset debt owed to the division.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
OPERATION LEGEND PROGRAM**

H.B. Sec. 15.120	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Justice Assistance Grant Program Fund	\$ 0	\$ 27,113
EXPENSE AND EQUIPMENT		
Justice Assistance Grant Program Fund	0	4,730
PROGRAM SPECIFIC DISTRIBUTION		
Justice Assistance Grant Program Fund	0	968,157
TOTAL	\$ 0	\$ 1,000,000

The Governor recommends \$1,000,000 to increase Justice Assistance Grants pending authority.

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
CRIME VICTIMS' COMPENSATION PROGRAM**

H.B. Sec. 15.125	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 0	\$ 300,000

The Governor recommends \$300,000 to increase federal spending authority for the Crime Victims' Compensation Fund.

**DEPARTMENT OF CORRECTIONS
DIVISION OF HUMAN SERVICES
HEAVY EQUIPMENT/CONSTRUCTION CREW**

H.B. Sec. 15.130	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 35,723
EXPENSE AND EQUIPMENT		
General Revenue Fund	0	199,836
TOTAL	\$ 0	\$ 235,559

The Governor recommends \$235,559 and four positions to expand the heavy equipment construction crew to address critical maintenance, repair, and facility improvement projects.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DEPARTMENT-WIDE
OVERTIME**

H.B. Sec. 15.135	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE General Revenue Fund	\$ 5,421,072	\$ 5,421,072

The Governor recommends \$5,421,072 for increased overtime costs.

**DEPARTMENT OF MENTAL HEALTH
GENERAL REVENUE TRANSFER**

H.B. Sec. 15.140	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER Federal Funds	\$ 0	\$ 37,620,093

The Governor recommends \$37,620,093 for transfer to the General Revenue Fund from federal stimulus funds and Certified Community Behavioral Health Organization federal earnings.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
STATE-OPERATED HOSPITAL PROVIDER TAX**

H.B. Sec. 15.145	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT General Revenue Fund	\$ 100,000	\$ 100,000

The Governor recommends \$100,000 to pay the state-operated hospital provider tax.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
ADULT COMMUNITY PROGRAMS**

H.B. Sec. 15.150	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 2,104,435	\$ 2,104,435
DMH Local Tax Matching Fund	<u>1,126,546</u>	<u>1,126,546</u>
TOTAL	\$ <u>3,230,981</u>	\$ <u>3,230,981</u>

The Governor recommends \$3,230,981 to reimburse providers for increased comprehensive psychiatric services provided within counties participating in local tax match.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
YOUTH COMMUNITY PROGRAMS**

H.B. Sec. 15.155	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 270,866	\$ 270,866
DMH Local Tax Matching Fund	<u>145,000</u>	<u>145,000</u>
TOTAL	\$ <u>415,866</u>	\$ <u>415,866</u>

The Governor recommends \$415,866 to reimburse providers for increased comprehensive psychiatric services provided within counties participating in local tax match.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF ADMINISTRATION
MISSOURI STATE CORONERS' TRAINING FUND REFUNDS**

H.B. Sec. 15.160	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Missouri State Coroners' Training Fund	\$ 1,200	\$ 1,200

The Governor recommends \$1,200 to issue refunds.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF COMMUNITY AND PUBLIC HEALTH
STATE PUBLIC HEALTH LABORATORY**

H.B. Sec. 15.165	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Funds	\$ 158,187	\$ 127,938
EXPENSE AND EQUIPMENT		
Federal Funds	<u>596,512</u>	<u>499,910</u>
TOTAL	\$ <u>754,699</u>	\$ <u>627,848</u>

The Governor recommends \$627,848 for increased food safety testing and capacity.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF SENIOR AND DISABILITY SERVICES
MEDICAID CONSUMER-DIRECTED HOME AND COMMUNITY-BASED SERVICES**

H.B. Sec. 15.170	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 6,325,293	\$ 15,019,674
Federal Funds	<u>11,596,214</u>	<u>27,813,743</u>
TOTAL	\$ <u>17,921,507</u>	\$ <u>42,833,417</u>

The Governor recommends \$42,833,417 for the MO HealthNet Home and Community-Based Services Program.

**DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES
RECEIPTS AND DISBURSEMENTS**

H.B. Sec. 15.175	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 2,000,000	\$ 2,000,000
Premium Fund	<u>2,000,000</u>	<u>2,000,000</u>
TOTAL	\$ <u>4,000,000</u>	\$ <u>4,000,000</u>

The Governor recommends \$4,000,000 to process refunds.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
GENERAL REVENUE TRANSFER**

H.B. Sec. 15.180	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Federal Funds	\$ 0	\$ 51,239,913
Temporary Assistance for Needy Families Federal Fund	0	62,329,945
CHIP Increased Enhancement Fund	0	<u>16,601,442</u>
TOTAL	<u>\$ 0</u>	<u>\$ 130,171,300</u>

The Governor recommends \$130,171,300 for transfer to the General Revenue Fund of one-time federal earnings.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
SUPPLEMENTAL NURSING CARE**

H.B. Sec. 15.185	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 156,734	\$ 156,734

The Governor recommends \$156,734 for personal needs payments to aged, blind, and disabled persons in nursing care settings.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHARMACY**

H.B. Sec. 15.190	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 78,010,286	\$ 57,792,930
Federal Funds	<u>144,213,013</u>	<u>87,275,223</u>
TOTAL	<u>\$ 222,223,299</u>	<u>\$ 145,068,153</u>

The Governor recommends \$145,068,153 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MISSOURI RX PLAN**

H.B. Sec. 15.195	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 902,700	\$ 711,719

The Governor recommends \$711,719 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHYSICIAN SERVICES**

H.B. Sec. 15.200	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 3,823,761
Federal Funds	39,000,866	47,823,835
TOTAL	\$ 39,000,866	\$ 51,647,596

The Governor recommends \$51,647,596 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PREMIUM PAYMENTS**

H.B. Sec. 15.205	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 7,332,386	\$ 6,725,282
Federal Funds	11,329,775	9,296,569
TOTAL	\$ 18,662,161	\$ 16,021,851

The Governor recommends \$16,021,851 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NON-EMERGENCY MEDICAL TRANSPORTATION**

H.B. Sec. 15.210	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 953,056	\$ 1,583,119
Federal Funds	<u>2,100,692</u>	<u>3,269,144</u>
TOTAL	\$ 3,053,748	\$ 4,852,263

The Governor recommends \$4,852,263 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
REHABILITATION AND SPECIALTY SERVICES**

H.B. Sec. 15.210	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 14,315,152	\$ 15,766,298

The Governor recommends \$15,766,298 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
COMPLEX REHABILITATION**

H.B. Sec. 15.215	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 833,993	\$ 626,746
Federal Funds	<u>1,593,703</u>	<u>1,207,115</u>
TOTAL	\$ 2,427,696	\$ 1,833,861

The Governor recommends \$1,833,861 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MANAGED CARE**

H.B. Sec. 15.220	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund	\$ 132,277,884	\$ 136,990,313
Federal Funds	210,136,642	251,963,876
Health Initiatives Fund	0	3,000,000
Ambulance Service Reimbursement Allowance Fund	<u>517,869</u>	<u>515,312</u>
TOTAL	\$ <u>342,932,395</u>	\$ <u>392,469,501</u>

The Governor recommends \$374,149,487 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021, \$16,842,079 to replace a shortfall in tobacco settlement funds, and \$1,477,935 to provide a base rate increase for ground ambulance services.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HOSPITAL CARE**

H.B. Sec. 15.225	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

Federal Funds	\$ 20,356,835	\$ 21,249,484
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The Governor recommends \$21,249,484 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HEALTH HOMES**

H.B. Sec. 15.230	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund	\$ 147,109	\$ 267,853
Federal Funds	<u>2,222,796</u>	<u>2,463,101</u>
TOTAL	\$ <u>2,369,905</u>	\$ <u>2,730,954</u>

The Governor recommends \$2,730,954 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
CHILDREN’S HEALTH INSURANCE PROGRAM**

H.B. Sec. 15.235	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 3,577,291	\$ 5,186,322
Federal Funds	<u>11,617,825</u>	<u>16,609,518</u>
TOTAL	<u>\$ 15,195,116</u>	<u>\$ 21,795,840</u>

The Governor recommends \$21,795,840 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SHOW-ME HEALTHY BABIES**

H.B. Sec. 15.240	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 6,180,468	\$ 9,828,508
Federal Funds	<u>19,363,527</u>	<u>30,637,766</u>
TOTAL	<u>\$ 25,543,995</u>	<u>\$ 40,466,274</u>

The Governor recommends \$40,466,274 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION**

H.B. Sec. 15.245	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Intergovernmental Transfer Fund	\$ 31,070,381	\$ 4,258,658

The Governor recommends \$4,258,658 for transfer to the Department of Mental Health for a additional funding necessary to operate MO HealthNet programs for Fiscal Year 2021.

SUPPLEMENTAL APPROPRIATIONS

**SECRETARY OF STATE
ELECTIONS**

H.B. Sec. 15.250	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 223,543	\$ 223,543

The Governor recommends \$223,543 for reimbursement to local election authorities for absentee ballot return postage costs.