

## January 2021 Expenditure Restriction Release - Revised

January 6, 2021

#	Dept	HB	Item	Restricted Amount	Released Amount
1	DESE	2.035	STEM Career Awareness Program	250,000	250,000
2	DESE	2.045	Computer Science Education Program	450,000	450,000
3	DESE	2.091	Early Literacy Program	250,000	250,000
4	DESE	2.170	Vocational Rehabilitation Program	100,000	100,000
5	DESE	2.185	Adult Basic Education Program	500,000	500,000
6	DHEWD	3.040	Academic Scholarship (Bright Flight) Program	3,235,446	1,700,000
7	DHEWD	3.145	Project Lead the Way	250,000	250,000
8	DHEWD	3.200	Community Colleges	9,221,028	9,221,028
9	DHEWD	3.205	State Technical College of Missouri	109,832	109,832
10	DHEWD	Various	Four-Year Higher Education Institutions	13,967,880	13,967,880
11	DHEWD	3.255	Greenley Research Center	275,000	275,000
12	DHEWD	3.265	University of Missouri - St. Louis International Collaboration Program	416,622	416,622
13	OA	5.010	Electronic Monitoring Pilot Program	2,000,000	2,000,000
14	OA	5.020	Division of Budget and Planning	292,151	292,151
15	OA	5.080	Division of Facilities Management, Design and Construction (State Facility Maintenance and Operation Fund)	939,210	50,000
16	OA	5.290	Statewide Membership Dues	91,800	91,800
17	OA	5.310	Regional Planning Commissions	100,000	100,000
18	MDA	6.005	Food, Beverage, and Forest Products Initiative	50,000	50,000
19	MDA	6.080	Meat and Poultry Inspection Program	120,000	120,000
20	DNR	6.310	State Water Plan	120,000	120,000
21	DED	7.050	Missouri Downtown Economic Stimulus Program Lapse	817,885	817,885
22	DED	7.060	Downtown Revitalization Preservation Program Lapse	200,000	200,000

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23	DED	7.120	Division of Tourism	8,564,202	8,564,202
24	DPS	8.075	Capitol Police	29,161	29,161
25	DPS	8.090	Missouri State Highway Patrol Enforcement	739,759	739,759
26	DPS	8.105	Missouri State Highway Patrol Vehicle Purchases	200,000	200,000
27	DPS	8.115	Missouri State Highway Patrol Academy	43,109	43,109
28	DPS	8.165	Missouri Fire Service Funeral Assistance Team Training	20,000	20,000
29	DPS	8.295	Adjutant General Contract Services	19,773	19,773
30	DPS	8.297	Office of Air Search and Rescue	31,243	31,243
31	DPS	8.300	State Emergency Management Agency Administration	175,515	175,515
32	DMH	10.210	Missouri Eating Disorder Council	139,552	139,552
33	DMH	10.410	Developmental Disability Community Programs	3,900,740	3,900,740
34	DMH	10.410	Developmental Disability Non-Medicaid Services	789,168	789,168
35	DMH	Various	Developmental Disability Regional Offices	118,255	118,255
36	DMH	10.555	Tuberous Sclerosis Complex Research and Care	250,000	60,000
37	DHSS	10.710	Amyotrophic Lateral Sclerosis Grant Program	50,000	50,000
38	DHSS	10.710	Chronic Disease Management Programs	190,577	190,577
39	DHSS	10.715	Tobacco Cessation Program	50,000	50,000
40	DHSS	10.765	State Public Health Lab Environmental and Non-Coronavirus Testing Services	75,938	75,938
41	DHSS	10.800	Division of Senior and Disability Services	54,000	54,000
42	DHSS	10.825	Ombudsman Program	150,000	150,000
43	DSS	Various	TANF Work Programs (Temporary Assistance for Needy Families Fund)	9,411,023	9,411,023
44	DSS	11.225	Child Support Enforcement	386,739	386,739

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45	DSS	11.700	MO HealthNet Pharmacy Program (moved to Pharmacy Reimbursement Allowance Fund)	70,000,000	70,000,000
46	DSS	11.715	Neonatal Abstinence Syndrome Pilot Program	487,787	487,787
47	LGO	12.025	Lieutenant Governor's Office	51,340	51,340
48	Various	Various	Athletes & Entertainers Tax Distribution	1,851,527	1,851,527
			<b>Total (All Funds)</b>	<b>131,536,262</b>	<b>128,921,606</b>
			<b>Total (General Revenue)</b>	<b>121,186,029</b>	<b>119,460,583</b>