

GENERAL REVENUE COLLECTIONS AND ESTIMATES

Collections	Actual Collections FY 2019	Revenue Estimate FY 2020	Revenue Estimate FY 2021
Individual Income Tax	\$ 7,646,941,371	\$ 7,827,000,000	\$ 7,949,100,000
Sales and Use Tax	2,237,149,579	2,326,700,000	2,405,300,000
Corporate Income/Franchise Tax	526,566,306	486,900,000	493,000,000
County Foreign Insurance Tax	293,213,210	281,000,000	279,700,000
Liquor Tax	27,575,535	28,500,000	29,500,000
Beer Tax	7,517,441	7,600,000	7,900,000
Interest on Deposits and Investments	20,226,734	23,000,000	23,100,000
Federal Reimbursements	5,017,420	6,500,000	5,900,000
All Other Sources	164,743,697	172,700,000	174,500,000
Total General Revenue Collections	10,928,951,293	11,159,900,000	11,368,000,000
Refunds	(1,361,595,392)	(1,362,200,000)	(1,384,100,000)
Net General Revenue Collections	\$ 9,567,355,901	\$ 9,797,700,000	\$ 9,983,900,000
Net Growth Rate		2.4%	1.9%

FISCAL YEAR 2021 REVENUE ESTIMATE Net General Revenue - \$9,983,900,000

