



**STATEWIDE ELECTED OFFICIALS
HOUSE BILL NO. 2012**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 70,201,654	\$ 65,522,438	\$ (4,679,216)	(6.7%)
Federal	39,566,061	56,471,968	16,905,907	42.7%
Other	<u>79,012,680</u>	<u>81,222,364</u>	<u>2,209,684</u>	2.8%
Total	\$ <u>188,780,395</u>	\$ <u>203,216,770</u>	\$ <u>14,436,375</u>	7.6%

Fiscal Year 2021 appropriations include funds for the following items:

- \$17,972,000 federal funds related to the COVID-19 response for the following programs:
 - \$16,100,000 for the Secretary of State’s Office for election security grants.
 - \$1,122,000 for the Lieutenant Governor’s Office for arts and humanities grants.
 - \$750,000 for the Secretary of State’s Office for library services grants.
- \$1,500,000 for the Secretary of State’s Office for publishing the full texts of any statewide ballot measures in local newspapers throughout the state.
- \$898,122 and 10 staff for the Attorney General’s Office for the Safer Streets Initiative. (*\$898,122 expenditure restriction*)
- \$500,000 State Treasurer’s General Operations Fund for State Treasurer’s Office banking services.
- \$150,000 and two staff reallocated from existing Attorney General’s Office funding to investigate gray market gaming machines. (*\$150,000 expenditure restriction*)
- \$80,000 for the Secretary of State’s Office for reimbursement to local election authorities for absentee ballot return postage costs.

Vetoes in HB 2012 (Elected Officials) include:

- (\$1,000,000) for the Lieutenant Governor’s Office for renovation and improvement of the Harry S. Truman Presidential Library and Museum.
- (\$24,914) for a \$.06 increase in the mileage reimbursement rate, including (\$13,753) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$6,500,000) core reduction of one-time expenditures, including:
 - (\$5,500,000) from the Secretary of State’s Office for 2020 presidential primary costs.
 - (\$1,000,000) from the Secretary of State’s Office to support the renovation and improvement of the Harry S. Truman Presidential Library and Museum.

- (\$1,050,000) federal funds reduction from the Secretary of State's office for election reform grants.
- (\$1,000,000) reduction from the Secretary of State's Office for state election administration costs and to reimburse local election authorities.
- (\$477,249) reduction from the Secretary of State's Office to align the budget with planned expenditures, including (\$965) General Revenue.
- (10) staff reduction from the Attorney General's Office.

The italicized expenditure restrictions were put in place on July 1, 2020.