Fiscal Year 2021 appropriations include funds for the following items:

- $17,972,000 federal funds related to the COVID-19 response for the following programs:
  - $16,100,000 for the Secretary of State’s Office for election security grants.
  - $1,122,000 for the Lieutenant Governor’s Office for arts and humanities grants.
  - $750,000 for the Secretary of State’s Office for library services grants.
- $1,500,000 for the Secretary of State’s Office for publishing the full texts of any statewide ballot measures in local newspapers throughout the state.
- $898,122 and 10 staff for the Attorney General’s Office for the Safer Streets Initiative. ($898,122 expenditure restriction)
- $500,000 State Treasurer’s General Operations Fund for State Treasurer’s Office banking services.
- $150,000 and two staff reallocated from existing Attorney General’s Office funding to investigate gray market gaming machines. ($150,000 expenditure restriction)
- $80,000 for the Secretary of State’s Office for reimbursement to local election authorities for absentee ballot return postage costs.

Vetoes in HB 2012 (Elected Officials) include:

- ($1,000,000) for the Lieutenant Governor’s Office for renovation and improvement of the Harry S. Truman Presidential Library and Museum.
- ($24,914) for a $.06 increase in the mileage reimbursement rate, including ($13,753) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($6,500,000) core reduction of one-time expenditures, including:
  - ($5,500,000) from the Secretary of State’s Office for 2020 presidential primary costs.
  - ($1,000,000) from the Secretary of State’s Office to support the renovation and improvement of the Harry S. Truman Presidential Library and Museum.
• ($1,050,000) federal funds reduction from the Secretary of State’s office for election reform grants.
• ($1,000,000) reduction from the Secretary of State’s Office for state election administration costs and to reimburse local election authorities.
• ($477,249) reduction from the Secretary of State’s Office to align the budget with planned expenditures, including ($965) General Revenue.
• (10) staff reduction from the Attorney General’s Office.

The italicized expenditure restrictions were put in place on July 1, 2020.
JUDICIARY

HOUSE BILL NO. 2012

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$200,524,697</td>
<td>$198,305,525</td>
<td>($2,219,172)</td>
<td>(1.1%)</td>
</tr>
<tr>
<td>Federal</td>
<td>14,587,721</td>
<td>14,693,065</td>
<td>105,344</td>
<td>0.7%</td>
</tr>
<tr>
<td>Other</td>
<td>12,472,060</td>
<td>15,085,033</td>
<td>2,612,973</td>
<td>21.0%</td>
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<tr>
<td>Total</td>
<td>$227,584,478</td>
<td>$228,083,623</td>
<td>$499,145</td>
<td>0.2%</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $2,600,000 Basic Civil Legal Services Fund to allow for disbursement of the Tort Victims Compensation Fund collections to legal aid offices.

- $300,000 for circuit court realignment. *(300,000 expenditure restriction)*

- $75,113 and one staff for an additional associate circuit court judge for the 19th judicial circuit in Cole County, pursuant to SB 871 (2018).

Vetoes in HB 2012 (Judiciary) include:

- ($93,507) for a $.06 increase in the mileage reimbursement rate, including ($70,937) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($2,995,616) reduction from treatment court resources.

- ($973,768) reduction from Judiciary education and training.

- ($250,000) reduction of one-time expenditures for a St. Louis City diversion program.

*The italicized expenditure restrictions were put in place on July 1, 2020.*
### PUBLIC DEFENDER
### HOUSE BILL NO. 2012

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$ 48,474,898</td>
<td>$ 48,979,427</td>
<td>$ 504,529</td>
<td>1.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>125,000</td>
<td>625,000</td>
<td>500,000</td>
<td>400.0%</td>
</tr>
<tr>
<td>Other</td>
<td>3,000,896</td>
<td>2,735,949</td>
<td>(264,947)</td>
<td>(8.8%)</td>
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<tr>
<td>Total</td>
<td>$ 51,600,794</td>
<td>$ 52,340,376</td>
<td>$ 739,582</td>
<td>1.4%</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $500,000 federal funds for receiving and expending grants from federal and other sources.
- $506,582 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including $504,529 General Revenue.

Vetoes in HB 2012 (Public Defender) include:

- ($267,000) Legal Defense and Defender Fund and (6) additional legal assistant staff.
- ($156,626) for a $.06 increase in the mileage reimbursement rate, including ($145,376) General Revenue.
## GENERAL ASSEMBLY
### HOUSE BILL NO. 2012

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$38,198,328</td>
<td>$38,688,060</td>
<td>$489,732</td>
<td>1.3%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>373,710</td>
<td>375,061</td>
<td>1,351</td>
<td>0.4%</td>
</tr>
<tr>
<td>Total</td>
<td>$38,572,038</td>
<td>$39,063,121</td>
<td>$491,083</td>
<td>1.3%</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $341,083 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including $339,732 General Revenue.
- $150,000 for redistricting expenses.

Vetoes in HB 2012 (General Assembly) include:

- ($90,958) for a $.06 increase in the mileage reimbursement rate.