



**PUBLIC DEFENDER
HOUSE BILL NO. 2012**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 48,474,898	\$ 48,979,427	\$ 504,529	1.0%
Federal	125,000	625,000	500,000	400.0%
Other	<u>3,000,896</u>	<u>2,735,949</u>	<u>(264,947)</u>	<u>(8.8%)</u>
Total	\$ 51,600,794	\$ 52,340,376	\$ 739,582	1.4%

Fiscal Year 2021 appropriations include funds for the following items:

- \$500,000 federal funds for receiving and expending grants from federal and other sources.
- \$506,582 for the remaining pay periods of the Fiscal Year 2020 approved pay plan, including \$504,529 General Revenue.

Vetoes in HB 2012 (Public Defender) include:

- (\$267,000) Legal Defense and Defender Fund and (6) additional legal assistant staff.
- (\$156,626) for a \$.06 increase in the mileage reimbursement rate, including (\$145,376) General Revenue.