Fiscal Year 2021 appropriations include funds for the following items:

- $304,037,512 federal funds for distribution to higher education institutions in place of General Revenue in the event federal assistance becomes available to offset COVID-19 related state revenue shortfalls:
  - $47,856,837 for Missouri’s community colleges.
  - $2,010,124 for the State Technical College of Missouri.
  - $18,446,119 for the University of Central Missouri.
  - $15,293,156 for Southeast Missouri State University.
  - $31,333,687 for Missouri State University.
  - $7,156,731 for Lincoln University.
  - $13,886,774 for Truman State University.
  - $10,395,373 for Northwest Missouri State University.
  - $8,010,414 for Missouri Southern State University.
  - $7,415,585 for Missouri Western State University.
  - $3,487,087 for Harris-Stowe State University.
  - $138,745,625 for the University of Missouri.

- $68,090,861 Federal Budget Stabilization Fund for the State Technical College of Missouri and the public four-year institutions of higher education to continue funding previously provided by General Revenue:
  - $549,415 for the State Technical College of Missouri.
  - $4,928,740 for the University of Central Missouri.
  - $4,094,371 for Southeast Missouri State University.
  - $8,433,094 for Missouri State University.
  - $1,576,580 for Lincoln University.
  - $3,708,416 for Truman State University.
• $2,784,388 for Northwest Missouri State University.
• $2,159,973 for Missouri Southern State University.
• $1,985,243 for Missouri Western State University.
• $931,228 for Harris-Stowe State University.
• $36,939,413 for the University of Missouri.

• $23,643,000 Governor’s Emergency Education Relief Fund for distribution to institutions of higher education under the Coronavirus Aid, Relief, and Economic Security Act.

• $10,000,000 Federal Budget Stabilization Fund for the University of Missouri Precision Medicine Program to continue funding previously provided by General Revenue.

• $288,022 Federal Budget Stabilization Fund for the State Historical Society of Missouri to continue funding previously provided by General Revenue.

• $133,378 Federal Budget Stabilization Fund for the University of Missouri – St. Louis International Collaboration program to continue funding previously provided by General Revenue.

Vetoes in HB 2003 include:

• ($200,000) federal funds for a pre-apprenticeship training program in St. Louis.
• ($100,000) federal funds for a workforce development program for under-resourced individuals in St. Louis.
• ($54,335) Dual Credit Certification Fund for the Dual Credit Certification Program.
• ($21,843) for a $.06 increase in the mileage reimbursement rate, including ($798) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

• ($21,857,278) reduction of one-time expenditures:
  o ($18,915,975) for the MO Excels Workforce Initiative.
  o ($1,800,000) for Missouri Southern State University’s STEM and health sciences programs.
  o ($500,000) for State Technical College of Missouri deferred maintenance.
  o ($332,500) for Crowder College’s nursing program expansion.
  o ($308,803) for State Historical Society of Missouri moving expenses.
• ($7,000,000) net reduction from the Fast-Track Workforce Incentive Grant Program:
  o ($9,000,000) Lottery Proceeds Fund reduction.
  o $1,000,000 General Revenue increase.
  o $1,000,000 Governor’s Emergency Education Relief Fund increase.
• ($3,500,000) Guaranty Agency Operating Fund reduction from the Academic Scholarship (Bright Flight) Program.
• ($2,500,000) net reduction from the Access Missouri Financial Assistance Program:
- ($6,500,000) Guaranty Agency Operating Fund reduction.
- $4,000,000 State Institutions Gift Trust Fund increase.
- ($1,000,000) Special Employment Security Fund reduction from job training and related activities.
- ($413,375) reduction from the Marguerite Ross Barnett Scholarship Program, which is being replaced by the Fast-Track Workforce Incentive Grant Program.

*Federal Budget Stabilization Funding is dependent upon available revenues.*