DEPARTMENT OF REVENUE  
HOUSE BILL NO. 2004

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$ 64,793,381</td>
<td>$ 63,755,607</td>
<td>$(1,037,774)</td>
<td>(1.6%)</td>
</tr>
<tr>
<td>Federal</td>
<td>4,121,909</td>
<td>5,993,737</td>
<td>1,871,828</td>
<td>45.4%</td>
</tr>
<tr>
<td>Other</td>
<td>446,925,212</td>
<td>443,126,204</td>
<td>(3,799,008)</td>
<td>(0.9%)</td>
</tr>
<tr>
<td>Total</td>
<td>$ 515,840,502</td>
<td>$ 512,875,548</td>
<td>$(2,964,954)</td>
<td>(0.6%)</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $1,866,175 federal funds and nine staff for costs related to the COVID-19 public health emergency.
- $42,130 State Highways and Transportation Department Fund and one staff to implement SB 368 (2019), HB 831 (2019), and HB 898 (2019).
- $31,536 for State Tax Commission assessment maintenance costs and expenses due to increased statewide parcel count. *(31,536 expenditure restriction)*
- $19,000 for distributions due to increased emblem use fee contributions, pursuant to HB 898 (2019).

Vetoes in HB 2004 (Department of Revenue) include:

- ($20,000) for sales tax refunds, including ($14,200) General Revenue.
- ($5,680) for a $.06 increase in the mileage reimbursement rate, including ($4,399) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($3,500,000) Lottery Enterprise Fund reduction in Lottery advertising.
- ($1,178,586) and (seven) staff reduction from programs due to budget efficiencies.
- ($626,941) Child Support Enforcement Fund reduction to align the budget with planned expenditures.
- ($350,000) reduction from postage.
- ($200,000) reduction from the Rolling Stock Tax Credit program.

*The italicized expenditure restrictions were put in place on July 1, 2020.*