Fiscal Year 2021 appropriations include funds for the following items:

- $1,866,175 federal funds and nine staff for costs related to the COVID-19 public health emergency.
- $42,130 State Highways and Transportation Department Fund and one staff to implement SB 368 (2019), HB 831 (2019), and HB 898 (2019).
- $31,536 for State Tax Commission assessment maintenance costs and expenses due to increased statewide parcel count. *(31,536 expenditure restriction)*
- $19,000 for distributions due to increased emblem use fee contributions, pursuant to HB 898 (2019).

Vetoes in HB 2004 (Department of Revenue) include:

- $(20,000) for sales tax refunds, including $(14,200) General Revenue.
- $(5,680) for a $.06 increase in the mileage reimbursement rate, including $(4,399) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- $(3,500,000) Lottery Enterprise Fund reduction in Lottery advertising.
- $(1,178,586) and (seven) staff reduction from programs due to budget efficiencies.
- $(626,941) Child Support Enforcement Fund reduction to align the budget with planned expenditures.
- $(350,000) reduction from postage.
- $(200,000) reduction from the Rolling Stock Tax Credit program.

*The italicized expenditure restrictions were put in place on July 1, 2020.*
DEPARTMENT OF TRANSPORTATION
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Fiscal Year 2021 appropriations include funds for the following items:

- $93,368,501 State Road Fund for construction projects.
- $61,770,760 federal funds for transit grants to non-urbanized areas in response to the COVID-19 public health emergency.
- $25,000,000 Federal Budget Stabilization Fund for the transportation cost-share program with local communities.
- $19,870,044 federal funds for aviation grants in response to the COVID-19 public health emergency.
- $9,580,000 State Road Fund for fleet replacement.
- $9,200,000 State Road Fund for maintenance operating expenses.
- $8,334,239 State Road Fund for federal grants, a state freight/rail plan, and operating expenditures.
- $4,000,000 federal funds for receiving and expending grants for bus replacements.

Vetoes in HB 2004 (Department of Transportation) include:

- ($5,000,000) State Road Fund for maintenance and repair on low-volume highways.
- ($1,100,000) for improvements, renovation, maintenance, and repairs at the University of Central Missouri’s Skyhaven Airport in Warrensburg.
- ($500,000) for an engineering study to construct a Route 61 bypass in Hannibal.
- ($170,000) State Road Fund for on- and off-ramp shoulder maintenance.
- ($9,237) federal and other funds for a $.06 increase in the mileage reimbursement rate.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($50,000,000) reduction of one-time expenditures for the bridge repair program.
- ($25,000,000) reduction from the transportation cost-share program with local communities.
- ($10,828,250) State Road Fund reduction from the maintenance program for expenses related to flood response.
• ($7,044,427) State Road Fund and (15) staff reduction from programs that create greater budgetary efficiencies and allow reinvestment of resources to higher priority projects:
  o ($2,020,312) State Road Fund reduction from fringe benefits.
  o ($2,000,000) State Road Fund and (13) staff reduction from Fleet, Facilities, and Information Systems.
  o ($1,450,494) State Road Fund reduction from the maintenance program.
  o ($1,073,621) State Road Fund and (two) staff reduction from highway administration.
  o ($500,000) State Road Fund reduction from the construction program.
• ($5,000,000) State Road Fund reduction from the construction program for expenses related to flood response.
• ($5,000,000) State Road Fund reduction from Fleet, Facilities, and Information Systems for rest area improvement funding.
• ($4,044,962) reduction from the bonding for bridges program for debt service payment alignment.
• ($1,436,568) State Road Fund and (31.00) staff reduction of vacant positions.
• ($1,109,542) reduction from port authority capital improvements.
• ($1,100,000) reduction from the state match for Amtrak.
• ($509,750) reduction from the Ft. Leonard Wood terminal project.

Federal Budget Stabilization Funding is dependent upon available revenues.