



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 2006**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 25,836,184	\$ 23,749,386	\$ (2,086,798)	(8.1%)
Federal	66,655,058	79,522,959	12,867,901	19.3%
Other	<u>526,063,463</u>	<u>523,363,326</u>	<u>(2,700,137)</u>	(0.5%)
Total	\$ 618,554,705	\$ 626,635,671	\$ 8,080,966	1.3%

Fiscal Year 2021 appropriations include funds for the following items:

- \$12,161,012 federal funds for the Multipurpose Water Resource Program.
- \$1,996,764 federal funds for the Low-Income Weatherization Assistance Program.

Vetoed in HB 2006 (Department of Natural Resources) include:

- (\$15,210) for a \$.06 increase in the mileage reimbursement rate, including (\$642) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$5,487,021) and (six) staff federal and other funds reduction to align the budget with planned staffing and expenditures.
- (\$895,970) reduction from the Multipurpose Water Resource Program.
- (\$760,000) reduction from the Wood Energy Tax Credit Program.
- (\$303,435) net reduction from the state's obligation for the Superfund cleanup of contaminated sites, including (\$241,901) reduction of one-time expenditures.
- (\$150,000) reduction of one-time expenditures for a geophysical study to collect data on Missouri's critical mineral resources.
- (\$105,080) reduction from professional services, supplies, travel, and training expenses.