### FY 2020 Final FY 2021 Final Difference % Change
---
General Revenue $5,493,058 $5,552,309 $59,251 1.1%
Federal 6,129,034 26,217,809 20,088,775 327.8%
Other 26,753,182 27,294,338 541,156 2.0%
Total $38,375,274 $59,064,456 $20,689,182 53.9%

Fiscal Year 2021 appropriations include funds for the following items:

- $20,000,000 federal funds to support Missouri meat processing facilities, address supply chain disruptions, and mitigate health and environmental impacts resulting from the COVID-19 pandemic.
- $628,596 Agriculture Protection Fund and six staff for pesticide use investigations, case reviews, and education.
- $207,414 Petroleum Inspection Fund to replace motor fuel quality lab equipment and vehicles.
- $200,000 State Institutions Gift Trust Fund for the design and provision of new pesticide applicator training by the University of Missouri Extension.
- $119,500 Agriculture Protection Fund to replace feed lab equipment.
- $100,000 State Fair Fee Fund for increased ongoing expenses of the Missouri State Fair.
- $95,680 Agriculture Protection Fund to replace scale inspection vehicles.
- $94,128 Agriculture Protection Fund and two staff to meet the growing demand for plant pest control laboratory services.

Vetoes in HB 2006 (Department of Agriculture) include:

- ($10,000) Missouri Wine and Grape Fund for Wine and Grape Board staff salary increases.
- ($4,674) for a $.06 increase in the mileage reimbursement rate, including ($184) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($1,010,269) federal and other funds reduction of one-time expenditures for program vehicles and equipment replacements.
- ($93,052) other funds and (nine) staff reduction to align the budget with planned staffing and expenditures.
- ($50,000) other funds reduction from urban and non-traditional agriculture grants.
- ($15,000) reduction from Dairy Industry Revitalization Act scholarships, eliminating remaining funding this program.
Fiscal Year 2021 appropriations include funds for the following items:

- $12,161,012 federal funds for the Multipurpose Water Resource Program.
- $1,996,764 federal funds for the Low-Income Weatherization Assistance Program.

Vetoes in HB 2006 (Department of Natural Resources) include:

- ($15,210) for a $.06 increase in the mileage reimbursement rate, including ($642) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($5,487,021) and (six) staff federal and other funds reduction to align the budget with planned staffing and expenditures.
- ($895,970) reduction from the Multipurpose Water Resource Program.
- ($760,000) reduction from the Wood Energy Tax Credit Program.
- ($303,435) net reduction from the state’s obligation for the Superfund cleanup of contaminated sites, including ($241,901) reduction of one-time expenditures.
- ($150,000) reduction of one-time expenditures for a geophysical study to collect data on Missouri’s critical mineral resources.
- ($105,080) reduction from professional services, supplies, travel, and training expenses.
### DEPARTMENT OF CONSERVATION
### HOUSE BILL NO. 2006

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>170,642,115</td>
<td>167,569,312</td>
<td>(3,072,803)</td>
<td>(1.8%)</td>
</tr>
<tr>
<td>Total</td>
<td>$170,642,115</td>
<td>$167,569,312</td>
<td>($3,072,803)</td>
<td>(1.8%)</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $1,000,000 Conservation Commission Fund to assist landowner and community conservation and outdoor recreation efforts.
- $309,000 Conservation Commission Fund for Share the Harvest and Operation Game Thief programs.
- $250,000 Conservation Commission Fund for additional equipment and supplies to combat feral hogs.
- $250,000 Conservation Commission Fund for black vulture control mechanisms.

Vetoes in HB 2006 (Department of Conservation) include:

- ($10,423) Conservation Commission Fund for a $.06 increase in the mileage reimbursement rate.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($5,000,000) Conservation Commission Fund reduction from research, development, and implementation of a Chronic Wasting Disease (CWD) live test.
- ($1,000,000) Conservation Commission Fund and (one) staff reduction from grants to volunteer fire protection associations for workers' compensation premiums.