DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 2006

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$5,493,058</td>
<td>$5,552,309</td>
<td>$59,251</td>
<td>1.1%</td>
</tr>
<tr>
<td>Federal</td>
<td>$6,129,034</td>
<td>$26,217,809</td>
<td>$20,088,775</td>
<td>327.8%</td>
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<tr>
<td>Other</td>
<td>$26,753,182</td>
<td>$27,294,338</td>
<td>$541,156</td>
<td>2.0%</td>
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<tr>
<td>Total</td>
<td>$38,375,274</td>
<td>$59,064,456</td>
<td>$20,689,182</td>
<td>53.9%</td>
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</tbody>
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Fiscal Year 2021 appropriations include funds for the following items:

- $20,000,000 federal funds to support Missouri meat processing facilities, address supply chain disruptions, and mitigate health and environmental impacts resulting from the COVID-19 pandemic.
- $628,596 Agriculture Protection Fund and six staff for pesticide use investigations, case reviews, and education.
- $207,414 Petroleum Inspection Fund to replace motor fuel quality lab equipment and vehicles.
- $200,000 State Institutions Gift Trust Fund for the design and provision of new pesticide applicator training by the University of Missouri Extension.
- $119,500 Agriculture Protection Fund to replace feed lab equipment.
- $100,000 State Fair Fee Fund for increased ongoing expenses of the Missouri State Fair.
- $95,680 Agriculture Protection Fund to replace scale inspection vehicles.
- $94,128 Agriculture Protection Fund and two staff to meet the growing demand for plant pest control laboratory services.

Vetoes in HB 2006 (Department of Agriculture) include:

- ($10,000) Missouri Wine and Grape Fund for Wine and Grape Board staff salary increases.
- ($4,674) for a $.06 increase in the mileage reimbursement rate, including ($184) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($1,010,269) federal and other funds reduction of one-time expenditures for program vehicles and equipment replacements.
- ($93,052) other funds and (nine) staff reduction to align the budget with planned staffing and expenditures.
- ($50,000) other funds reduction from urban and non-traditional agriculture grants.
- ($15,000) reduction from Dairy Industry Revitalization Act scholarships, eliminating remaining funding this program.