



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 2007**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 1,059,868	\$ 1,043,967	\$ (15,901)	(1.5%)
Federal	1,250,000	1,400,000	150,000	12.0%
Other	<u>62,533,397</u>	<u>63,087,051</u>	<u>553,654</u>	0.9%
Total	\$ 64,843,265	\$ 65,531,018	\$ 687,753	1.1%

Fiscal Year 2021 appropriations include funds for the following items:

- \$150,000 federal funds for the Community Leaders Assisting the Insured of Missouri (CLAIM) program.

Vetoes in HB 2007 (Department of Commerce and Insurance) include:

- (\$49,080) for a \$.06 increase in the mileage reimbursement rate, including (\$224) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$165,000) reduction to align the budget with planned expenditures, including (\$30,000) General Revenue.
- (\$48,954) Board of Cosmetology and Barber Examiners Fund reduction of one-time expenditures.
- (Five) staff reduction from the Division of Finance.