### DEPARTMENT OF ECONOMIC DEVELOPMENT
### HOUSE BILL NO. 2007

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$86,477,746</td>
<td>$65,391,939</td>
<td>$(21,085,807)</td>
<td>(24.4%)</td>
</tr>
<tr>
<td>Federal</td>
<td>$115,585,647</td>
<td>$165,016,349</td>
<td>$49,430,702</td>
<td>42.8%</td>
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<tr>
<td>Other</td>
<td>$38,007,933</td>
<td>$39,024,895</td>
<td>$1,016,962</td>
<td>2.7%</td>
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<tr>
<td>Total</td>
<td>$240,071,326</td>
<td>$269,433,183</td>
<td>$29,361,857</td>
<td>12.2%</td>
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</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:
- $30,000,000 federal funds for stimulus grants for small businesses to reimburse the costs of business interruption caused by required closures in connection with COVID-19.
- $20,000,000 federal funds for the Community Development Block Grant Program.
- $1,000,000 federal funds for the Missouri Community Service Commission.
- $1,000,000 federal funds for receiving and expending federal grants.
- $750,000 Economic Development Advancement Fund for regionally targeted marketing.
- $74,638 and one staff for regional engagement and minority participation and inclusion efforts.

Vetoes in HB 2007 (Department of Economic Development) include:
- $(1,911) for a $.06 increase in the mileage reimbursement rate, including $(762) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:
- $(9,135,098) and (three) staff reduction from the Missouri One Start Division, including $(8,901,594) General Revenue.
- $(5,000,000) reduction from the Missouri Broadband Grant Program.
- $(2,000,000) reduction from the Missouri Technology Corporation.
- $(2,000,000) federal funds reduction from the State Small Business Credit Initiative and Department of Defense, Office of Economic Adjustment National Security Crossroads Initiative.
- $(2,000,000) and (one) staff reduction from the Division of Tourism.
- $(1,000,000) reduction of one-time expenditures:
  - $(500,000) for the Lincoln County Workforce Development Training Center.
  - $(500,000) for the Meet in Missouri Act Program.
- $(690,281) reduction from the Missouri Downtown Economic Stimulus Program.
- $(681,499) reduction from the State Tax Increment Financing Program.
- ($358,496) federal funds and (5.59) staff reduction from the Strategy and Performance Division.
- ($249,999) reduction from the regional vitality pilot initiative.
- ($189,302) reduction from the Missouri Military Community Reinvestment Grant Program.
- ($100,000) reduction from the Downtown Revitalization Preservation Program.
- ($100,000) Economic Development Advancement Fund reduction from the Missouri Main Street Program.
- ($100,000) net reduction from the Global Markets Access Program:
  - ($455,000) General Revenue reduction.
  - $355,000 Economic Development Advancement Fund increase.
- ($36,094) and (one) staff reduction from the Missouri Community Service Commission.
- (Eight) staff reduction from the Regional Engagement Division.