



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 2007**

| | <u>FY 2020 Final</u> | <u>FY 2021 Final</u> | <u>Difference</u> | <u>% Change</u> |
|-----------------|-----------------------|-----------------------|----------------------|-----------------|
| General Revenue | \$ 2,300,836 | \$ 2,371,501 | \$ 70,665 | 3.1% |
| Federal | 53,404,850 | 104,696,538 | 51,291,688 | 96.0% |
| Other | <u>148,346,396</u> | <u>133,831,279</u> | <u>(14,515,117)</u> | <u>(9.8%)</u> |
| Total | \$ <u>204,052,082</u> | \$ <u>240,899,318</u> | \$ <u>36,847,236</u> | <u>18.1%</u> |

Fiscal Year 2021 appropriations include funds for the following items:

- \$51,802,751 federal funds to provide timely assistance to those impacted by the COVID-19 pandemic.
- \$4,000,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.
- \$37,959 and one staff to investigate prevailing wage complaints and help educate public entities and contractors regarding the prevailing wage law. (*\$37,959 expenditure restriction*).

Vetoed in HB 2007 (Department of Labor and Industrial Relations) include:

- (\$13,048) for a \$.06 increase in the mileage reimbursement rate, including (\$233) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$19,000,000) Workers' Compensation – Second Injury Fund reduction to align the budget with planned expenditures.
- (\$440,000) federal funds reduction to align the budget with planned expenditures.

The italicized expenditure restrictions were put in place on July 1, 2020.