



**DEPARTMENT OF ECONOMIC DEVELOPMENT
HOUSE BILL NO. 2007**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 86,477,746	\$ 65,391,939	\$ (21,085,807)	(24.4%)
Federal	115,585,647	165,016,349	49,430,702	42.8%
Other	<u>38,007,933</u>	<u>39,024,895</u>	<u>1,016,962</u>	2.7%
Total	\$ 240,071,326	\$ 269,433,183	\$ 29,361,857	12.2%

Fiscal Year 2021 appropriations include funds for the following items:

- \$30,000,000 federal funds for stimulus grants for small businesses to reimburse the costs of business interruption caused by required closures in connection with COVID-19.
- \$20,000,000 federal funds for the Community Development Block Grant Program.
- \$1,000,000 federal funds for the Missouri Community Service Commission.
- \$1,000,000 federal funds for receiving and expending federal grants.
- \$750,000 Economic Development Advancement Fund for regionally targeted marketing.
- \$74,638 and one staff for regional engagement and minority participation and inclusion efforts.

Vetoes in HB 2007 (Department of Economic Development) include:

- (\$1,911) for a \$.06 increase in the mileage reimbursement rate, including (\$762) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$9,135,098) and (three) staff reduction from the Missouri One Start Division, including (\$8,901,594) General Revenue.
- (\$5,000,000) reduction from the Missouri Broadband Grant Program.
- (\$2,000,000) reduction from the Missouri Technology Corporation.
- (\$2,000,000) federal funds reduction from the State Small Business Credit Initiative and Department of Defense, Office of Economic Adjustment National Security Crossroads Initiative.
- (\$2,000,000) and (one) staff reduction from the Division of Tourism.
- (\$1,000,000) reduction of one-time expenditures:
 - (\$500,000) for the Lincoln County Workforce Development Training Center.
 - (\$500,000) for the Meet in Missouri Act Program.
- (\$690,281) reduction from the Missouri Downtown Economic Stimulus Program.
- (\$681,499) reduction from the State Tax Increment Financing Program.

- (\$358,496) federal funds and (5.59) staff reduction from the Strategy and Performance Division.
- (\$249,999) reduction from the regional vitality pilot initiative.
- (\$189,302) reduction from the Missouri Military Community Reinvestment Grant Program.
- (\$100,000) reduction from the Downtown Revitalization Preservation Program.
- (\$100,000) Economic Development Advancement Fund reduction from the Missouri Main Street Program.
- (\$100,000) net reduction from the Global Markets Access Program:
 - (\$455,000) General Revenue reduction.
 - \$355,000 Economic Development Advancement Fund increase.
- (\$36,094) and (one) staff reduction from the Missouri Community Service Commission.
- (Eight) staff reduction from the Regional Engagement Division.



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 2007**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 1,059,868	\$ 1,043,967	\$ (15,901)	(1.5%)
Federal	1,250,000	1,400,000	150,000	12.0%
Other	<u>62,533,397</u>	<u>63,087,051</u>	553,654	0.9%
Total	\$ 64,843,265	\$ 65,531,018	\$ 687,753	1.1%

Fiscal Year 2021 appropriations include funds for the following items:

- \$150,000 federal funds for the Community Leaders Assisting the Insured of Missouri (CLAIM) program.

Vetoed in HB 2007 (Department of Commerce and Insurance) include:

- (\$49,080) for a \$.06 increase in the mileage reimbursement rate, including (\$224) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$165,000) reduction to align the budget with planned expenditures, including (\$30,000) General Revenue.
- (\$48,954) Board of Cosmetology and Barber Examiners Fund reduction of one-time expenditures.
- (Five) staff reduction from the Division of Finance.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 2007**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 2,300,836	\$ 2,371,501	\$ 70,665	3.1%
Federal	53,404,850	104,696,538	51,291,688	96.0%
Other	<u>148,346,396</u>	<u>133,831,279</u>	<u>(14,515,117)</u>	(9.8%)
Total	\$ 204,052,082	\$ 240,899,318	\$ 36,847,236	18.1%

Fiscal Year 2021 appropriations include funds for the following items:

- \$51,802,751 federal funds to provide timely assistance to those impacted by the COVID-19 pandemic.
- \$4,000,000 Tort Victims’ Compensation Fund for the payment of claims to tort victims.
- \$37,959 and one staff to investigate prevailing wage complaints and help educate public entities and contractors regarding the prevailing wage law. (*\$37,959 expenditure restriction*).

Vetoed in HB 2007 (Department of Labor and Industrial Relations) include:

- (\$13,048) for a \$.06 increase in the mileage reimbursement rate, including (\$233) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$19,000,000) Workers’ Compensation – Second Injury Fund reduction to align the budget with planned expenditures.
- (\$440,000) federal funds reduction to align the budget with planned expenditures.

The italicized expenditure restrictions were put in place on July 1, 2020.