Fiscal Year 2021 appropriations include funds for the following items:

- $30,000,000 federal funds for stimulus grants for small businesses to reimburse the costs of business interruption caused by required closures in connection with COVID-19.
- $20,000,000 federal funds for the Community Development Block Grant Program.
- $1,000,000 federal funds for the Missouri Community Service Commission.
- $1,000,000 federal funds for receiving and expending federal grants.
- $750,000 Economic Development Advancement Fund for regionally targeted marketing.
- $74,638 and one staff for regional engagement and minority participation and inclusion efforts.

Vetoes in HB 2007 (Department of Economic Development) include:

- ($1,911) for a $.06 increase in the mileage reimbursement rate, including ($762) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($9,135,098) and (three) staff reduction from the Missouri One Start Division, including ($8,901,594) General Revenue.
- ($5,000,000) reduction from the Missouri Broadband Grant Program.
- ($2,000,000) reduction from the Missouri Technology Corporation.
- ($2,000,000) federal funds reduction from the State Small Business Credit Initiative and Department of Defense, Office of Economic Adjustment National Security Crossroads Initiative.
- ($2,000,000) and (one) staff reduction from the Division of Tourism.
- ($1,000,000) reduction of one-time expenditures:
  - ($500,000) for the Lincoln County Workforce Development Training Center.
  - ($500,000) for the Meet in Missouri Act Program.
- ($690,281) reduction from the Missouri Downtown Economic Stimulus Program.
- ($681,499) reduction from the State Tax Increment Financing Program.
• ($358,496) federal funds and (5.59) staff reduction from the Strategy and Performance Division.
• ($249,999) reduction from the regional vitality pilot initiative.
• ($189,302) reduction from the Missouri Military Community Reinvestment Grant Program.
• ($100,000) reduction from the Downtown Revitalization Preservation Program.
• ($100,000) Economic Development Advancement Fund reduction from the Missouri Main Street Program.
• ($100,000) net reduction from the Global Markets Access Program:
  o ($455,000) General Revenue reduction.
  o $355,000 Economic Development Advancement Fund increase.
• ($36,094) and (one) staff reduction from the Missouri Community Service Commission.
• (Eight) staff reduction from the Regional Engagement Division.
DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 2007

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$ 1,059,868</td>
<td>$ 1,043,967</td>
<td>($15,901)</td>
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<tr>
<td>Federal</td>
<td>$ 1,250,000</td>
<td>$ 1,400,000</td>
<td>$ 150,000</td>
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<tr>
<td>Other</td>
<td>$ 62,533,397</td>
<td>$ 63,087,051</td>
<td>$ 553,654</td>
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<tr>
<td>Total</td>
<td>$ 64,843,265</td>
<td>$ 65,531,018</td>
<td>$ 687,753</td>
<td>1.1%</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $150,000 federal funds for the Community Leaders Assisting the Insured of Missouri (CLAIM) program.

Vetoes in HB 2007 (Department of Commerce and Insurance) include:

- ($49,080) for a $.06 increase in the mileage reimbursement rate, including ($224) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($165,000) reduction to align the budget with planned expenditures, including ($30,000) General Revenue.

- ($48,954) Board of Cosmetology and Barber Examiners Fund reduction of one-time expenditures.

- (Five) staff reduction from the Division of Finance.
Fiscal Year 2021 appropriations include funds for the following items:

- $51,802,751 federal funds to provide timely assistance to those impacted by the COVID-19 pandemic.
- $4,000,000 Tort Victims’ Compensation Fund for the payment of claims to tort victims.
- $37,959 and one staff to investigate prevailing wage complaints and help educate public entities and contractors regarding the prevailing wage law. ($37,959 expenditure restriction).

Vetoes in HB 2007 (Department of Labor and Industrial Relations) include:

- ($13,048) for a $.06 increase in the mileage reimbursement rate, including ($233) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($19,000,000) Workers’ Compensation – Second Injury Fund reduction to align the budget with planned expenditures.
- ($440,000) federal funds reduction to align the budget with planned expenditures.

The italicized expenditure restrictions were put in place on July 1, 2020.