



**DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 2008**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 80,029,386	\$ 77,148,421	\$ (2,880,965)	(3.6%)
Federal	220,860,954	1,500,004,150	1,279,143,196	579.2%
Other	<u>451,562,904</u>	<u>458,045,263</u>	<u>6,482,359</u>	1.4%
Total	\$ <u>752,453,244</u>	\$ <u>2,035,197,834</u>	\$ <u>1,282,744,590</u>	170.5%

Fiscal Year 2021 appropriations include funds for the following items:

- \$1,260,000,000 federal funds and 199.5 staff to provide all necessary support and assistance to state and local government agencies responding to the COVID-19 public health emergency, including acquisition and distribution of necessary health and safety equipment.
- \$11,434,267 Coronavirus Emergency Supplemental Funds for distribution of grants used to prevent, prepare for, and respond to the COVID-19 public health emergency.
- \$4,000,000 for non-federal levee rehabilitation.
- \$2,500,000 Veterans Assistance Fund for housing assistance for veterans.
- \$2,262,000 federal funds for pandemic stipends to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency.
- \$1,800,000 federal funds for emergency management performance training.
- \$1,452,662 for Missouri State Highway Patrol fringe benefit increases, including \$179,297 General Revenue.
- \$1,000,000 federal funds for the STOP School Violence Program.
- \$1,000,000 federal funds for the reduction of the sexual assault kit backlog.
- \$600,000 federal funds for hazard mitigation assistance.
- \$400,000 federal funds to support emergency medical field operations during disasters.
- \$142,576 for ballistic plates and helmet replacement for the Missouri State Highway Patrol.
- \$100,612 Alcohol and Tobacco Control Fund and one staff for alcohol and tobacco legal support.
- \$100,000 Alcohol and Tobacco Control Fund to complete the Electronic Content Management scan project.
- \$100,000 federal funds for Task Force 1.
- \$50,000 for ongoing maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.

Veto in HB 2008 include:

- (\$59,750) for the State Defense Force.
- (\$52,344) other funds for Division of Fire Safety replacement vehicles.
- (\$43,418) for a \$.06 increase in the mileage reimbursement rate, including (\$1,334) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$7,436,453) reduction of one-time expenditures, including (\$6,824,276) General Revenue:
 - (\$6,000,000) for non-federal levee rehabilitation.
 - (\$500,000) for Missouri State Highway Patrol replacement vehicles.
 - (\$287,000) State Highways and Transportation Department Fund for toxicology screening.
 - (\$250,000) for maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.
 - (\$244,123) and (one) staff for firefighter training and vehicle replacement, including (\$56,226) General Revenue.
 - (\$137,280) Alcohol and Tobacco Control Fund for the Electronic Content Management scan project.
 - (\$18,050) for Capitol Police body armor.
- (\$200,000) reduction from State Emergency Management Agency disaster response to align the budget with planned expenditures.
- (\$142,486) Gaming Commission Fund and (two) staff reduction from Gaming Commission operations.
- (\$109,000) reduction from Adjutant General Administration, including (\$79,000) General Revenue.
- (\$105,000) and (one) staff reduction from the Office of the Director, including (\$20,000) General Revenue.