DEPARTMENT OF PUBLIC SAFETY
HOUSE BILL NO. 2008

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 Final</th>
<th>FY 2021 Final</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$ 80,029,386</td>
<td>$ 77,148,421</td>
<td>$(2,880,965)</td>
<td>(3.6%)</td>
</tr>
<tr>
<td>Federal</td>
<td>220,860,954</td>
<td>1,500,004,150</td>
<td>1,279,143,196</td>
<td>579.2%</td>
</tr>
<tr>
<td>Other</td>
<td>451,562,904</td>
<td>458,045,263</td>
<td>$6,482,359</td>
<td>1.4%</td>
</tr>
<tr>
<td>Total</td>
<td>$ 752,453,244</td>
<td>$ 2,035,197,834</td>
<td>$(1,282,744,590)</td>
<td>170.5%</td>
</tr>
</tbody>
</table>

Fiscal Year 2021 appropriations include funds for the following items:

- $1,260,000,000 federal funds and 199.5 staff to provide all necessary support and assistance to state and local government agencies responding to the COVID-19 public health emergency, including acquisition and distribution of necessary health and safety equipment.
- $11,434,267 Coronavirus Emergency Supplemental Funds for distribution of grants used to prevent, prepare for, and respond to the COVID-19 public health emergency.
- $4,000,000 for non-federal levee rehabilitation.
- $2,500,000 Veterans Assistance Fund for housing assistance for veterans.
- $2,262,000 federal funds for pandemic stipends to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency.
- $1,800,000 federal funds for emergency management performance training.
- $1,452,662 for Missouri State Highway Patrol fringe benefit increases, including $179,297 General Revenue.
- $1,000,000 federal funds for the STOP School Violence Program.
- $1,000,000 federal funds for the reduction of the sexual assault kit backlog.
- $600,000 federal funds for hazard mitigation assistance.
- $400,000 federal funds to support emergency medical field operations during disasters.
- $142,576 for ballistic plates and helmet replacement for the Missouri State Highway Patrol.
- $100,612 Alcohol and Tobacco Control Fund and one staff for alcohol and tobacco legal support.
- $100,000 Alcohol and Tobacco Control Fund to complete the Electronic Content Management scan project.
- $100,000 federal funds for Task Force 1.
- $50,000 for ongoing maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.
Vetoes in HB 2008 include:

- ($59,750) for the State Defense Force.
- ($52,344) other funds for Division of Fire Safety replacement vehicles.
- ($43,418) for a $.06 increase in the mileage reimbursement rate, including ($1,334) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- ($7,436,453) reduction of one-time expenditures, including ($6,824,276) General Revenue:
  - ($6,000,000) for non-federal levee rehabilitation.
  - ($500,000) for Missouri State Highway Patrol replacement vehicles.
  - ($287,000) State Highways and Transportation Department Fund for toxicology screening.
  - ($250,000) for maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor.
  - ($244,123) and (one) staff for firefighter training and vehicle replacement, including ($56,226) General Revenue.
  - ($137,280) Alcohol and Tobacco Control Fund for the Electronic Content Management scan project.
  - ($18,050) for Capitol Police body armor.
- ($200,000) reduction from State Emergency Management Agency disaster response to align the budget with planned expenditures.
- ($142,486) Gaming Commission Fund and (two) staff reduction from Gaming Commission operations.
- ($109,000) reduction from Adjutant General Administration, including ($79,000) General Revenue.
- ($105,000) and (one) staff reduction from the Office of the Director, including ($20,000) General Revenue.