

FY 2021

**SUPPLEMENTAL
APPROPRIATIONS
RECOMMENDATIONS**

HOUSE BILL 16

**FY 2021 SUPPLEMENTAL APPROPRIATIONS
GOVERNOR RECOMMENDATIONS
HOUSE BILL 16
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SUPPLEMENTAL NEW DECISION ITEM

Department of Economic Development		House Bill Section	16.005
Missouri Housing Development Commission			
Emergency Rental Assistance Program	DI# 2419003	Original FY 2021 House Bill Section, if applicable	N/A

1. AMOUNT OF REQUEST

	FY 2021 Supplemental Budget Request			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	0	0	0
Total	0	0	0	0

FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0

NUMBER OF MONTHS POSITIONS ARE NEEDED: _____

<i>Est. Fringe</i>	0	0	0	0
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Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

	FY 2021 Supplemental Governor's Recommendation			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	410,000,000	0	410,000,000
TRF	0	0	0	0
Total	0	410,000,000	0	410,000,000

FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0

NUMBER OF MONTHS POSITIONS ARE NEEDED: _____

<i>Est. Fringe</i>	0	0	0	0
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Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

2. WHY IS THIS SUPPLEMENTAL FUNDING NEEDED? INCLUDE THE FEDERAL OR STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS PROGRAM.

Through the Consolidated Appropriations Act (2021) Congress appropriated \$25 billion for state and local governments to provide emergency rental assistance. In total the state of Missouri is allocated \$410 million to provide rental assistance to eligible households. Eligible recipients must spend 90 percent of funds on rent, rental arrears, utility costs, and any other costs associated directly with COVID-19. State are required to prioritize low-income households and households with unemployed members.

In order to distribute funds quickly and provide immediate assistance, a supplemental is requested.

SUPPLEMENTAL NEW DECISION ITEM

Department of Economic Development		House Bill Section	16.005
Missouri Housing Development Commission			
Emergency Rental Assistance Program	DI# 2419003	Original FY 2021 House Bill Section, if applicable	N/A

3. DESCRIBE THE DETAILED ASSUMPTIONS USED TO DERIVE THE SPECIFIC REQUESTED AMOUNT. (How did you determine that the requested number of FTE were appropriate? From what source or standard did you derive the requested levels of funding? Were alternatives such as outsourcing or automation considered? If based on new legislation, does request tie to TAFP fiscal note? If not, explain why.

The state of Missouri is allocated \$410 million of which \$184.5 million is set aside for local governments with a population over 200,000. The remaining \$225.5 million is available for the state to receive. The state is also eligible for any funds not applied for by the local governments. These funds are set to expire December 31, 2021.

4. BREAK DOWN THE REQUEST BY BUDGET OBJECT CLASS, JOB CLASS, AND FUND SOURCE.

Budget Object Class/Job Class	Gov Rec GR DOLLARS	Gov Rec GR FTE	Gov Rec FED DOLLARS	Gov Rec FED FTE	Gov Rec OTHER DOLLARS	Gov Rec OTHER FTE	Gov Rec TOTAL DOLLARS	Gov Rec TOTAL FTE
Program Distributions			410,000,000				410,000,000	
Total PSD	0		410,000,000		0		410,000,000	
Grand Total	0	0.0	410,000,000	0.0	0	0.0	410,000,000	0.0

SUPPLEMENTAL NEW DECISION ITEM

Department of Public Safety		House Bill Section	16.010
Housing Assistance Transfer	DI# 2812005	Original FY 2021 House Bill Section, if applicable	N/A

1. AMOUNT OF REQUEST

	FY 2021 Supplemental Budget Request			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	0	0	0
Total	0	0	0	0

FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0

NUMBER OF MONTHS POSITIONS ARE NEEDED: _____

Est. Fringe	0	0	0	0
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Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

	FY 2021 Supplemental Governor's Recommendation			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	410,000,000	0	410,000,000
Total	0	410,000,000	0	410,000,000

FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0

NUMBER OF MONTHS POSITIONS ARE NEEDED: _____

Est. Fringe	0	0	0	0
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Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

2. WHY IS THIS SUPPLEMENTAL FUNDING NEEDED? INCLUDE THE FEDERAL OR STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS PROGRAM.

On January 12, 2021 the Department of Economic Development applied for funding through the federal Emergency Rental Assistance Program. At the time of the application, the State identified the State Emergency Management Agency Federal Stimulus Fund (2335) for deposit. This appropriation transfers the funding to a dedicated fund for housing assistance stimulus funds.

SUPPLEMENTAL NEW DECISION ITEM

Department of Public Safety		House Bill Section <u>16.010</u>
Housing Assistance Transfer	DI# 2812005	Original FY 2021 House Bill Section, if applicable <u>N/A</u>

3. DESCRIBE THE DETAILED ASSUMPTIONS USED TO DERIVE THE SPECIFIC REQUESTED AMOUNT. (How did you determine that the requested number of FTE were appropriate? From what source or standard did you derive the requested levels of funding? Were alternatives such as outsourcing or automation considered? If based on new legislation, does request tie to TAFP fiscal note? If not, explain why.

The state of Missouri is allocated \$410 million of which \$184.5 million is set aside for local governments with a population over 200,000. The remaining \$225.5 million is available for the state to receive. The state is also eligible for any funds not applied for by the local governments. These funds are set to expire December 31, 2021.

4. BREAK DOWN THE REQUEST BY BUDGET OBJECT CLASS, JOB CLASS, AND FUND SOURCE.

Budget Object Class/Job Class	Gov Rec GR DOLLARS	Gov Rec GR FTE	Gov Rec FED DOLLARS	Gov Rec FED FTE	Gov Rec OTHER DOLLARS	Gov Rec OTHER FTE	Gov Rec TOTAL DOLLARS	Gov Rec TOTAL FTE
Transfers			410,000,000				0	0.0
Total TRF	<u>0</u>		<u>410,000,000</u>		<u>0</u>		<u>410,000,000</u>	
Grand Total	<u>0</u>	<u>0.0</u>	<u>410,000,000</u>	<u>0.0</u>	<u>0</u>	<u>0.0</u>	<u>410,000,000</u>	<u>0.0</u>