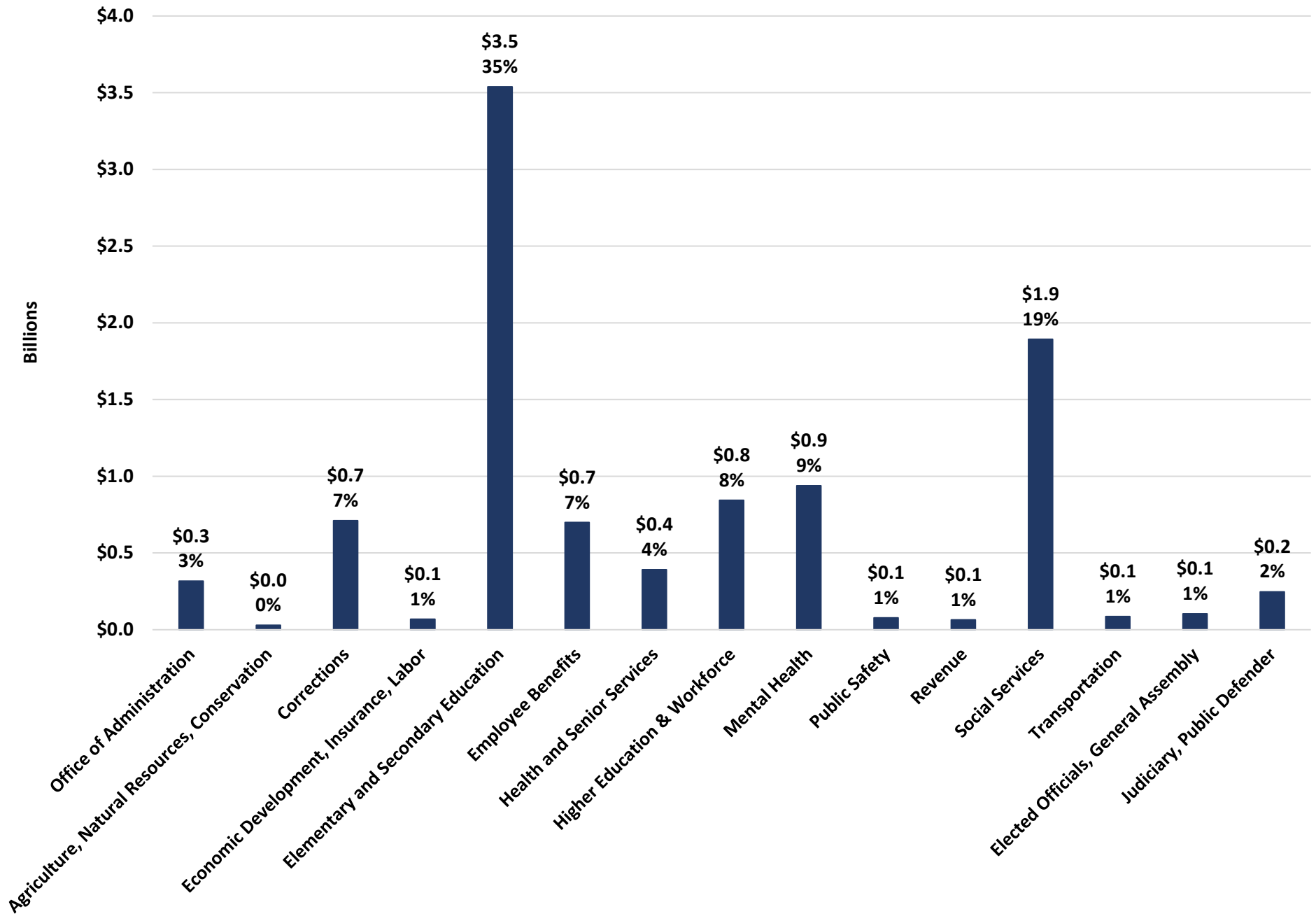


FISCAL YEAR 2021 TOTAL OPERATING BUDGET (GENERAL REVENUE) - *\$10,008,035,292



*Excludes refunds