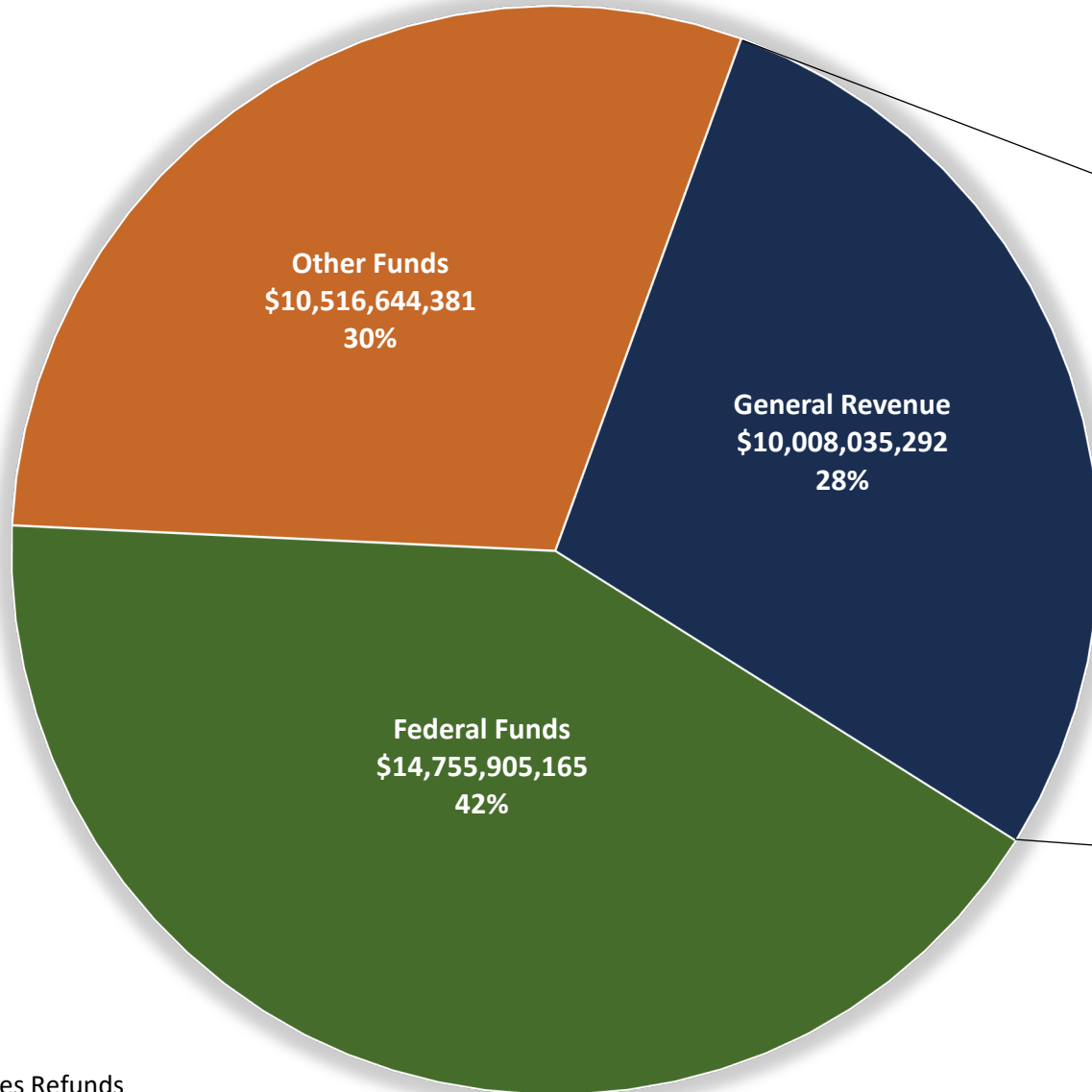
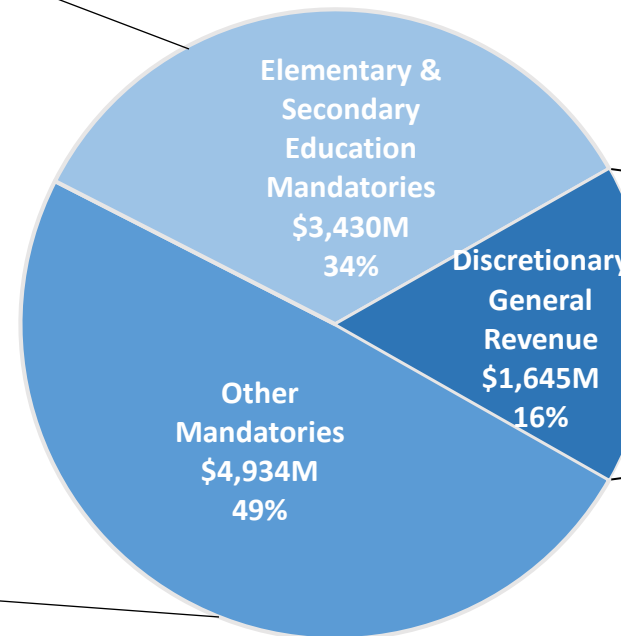


# FISCAL YEAR 2021 TOTAL OPERATING BUDGET

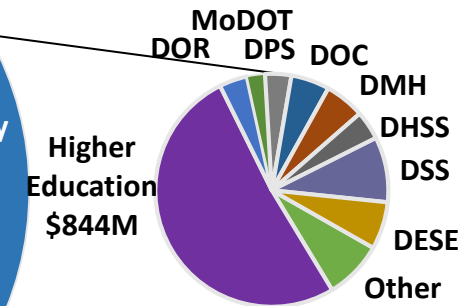
**TOTAL BUDGET (ALL FUNDS)**  
**\*\$35,280,584,838**



**TOTAL GENERAL REVENUE**  
**\$10,008,035,292**



**DISCRETIONARY GENERAL REVENUE**  
**\$1,644,677,498**



- DOR - Revenue \$64M
- MoDOT - Transportation \$41M
- DPS - Public Safety \$60M
- DOC - Corrections \$88M
- DMH - Mental Health \$91M
- DHSS - Health & Senior Services \$66M
- DSS - Social Services \$149M
- DESE - Elementary & Secondary Ed \$108M
- Other - \$134M

\*Excludes Refunds