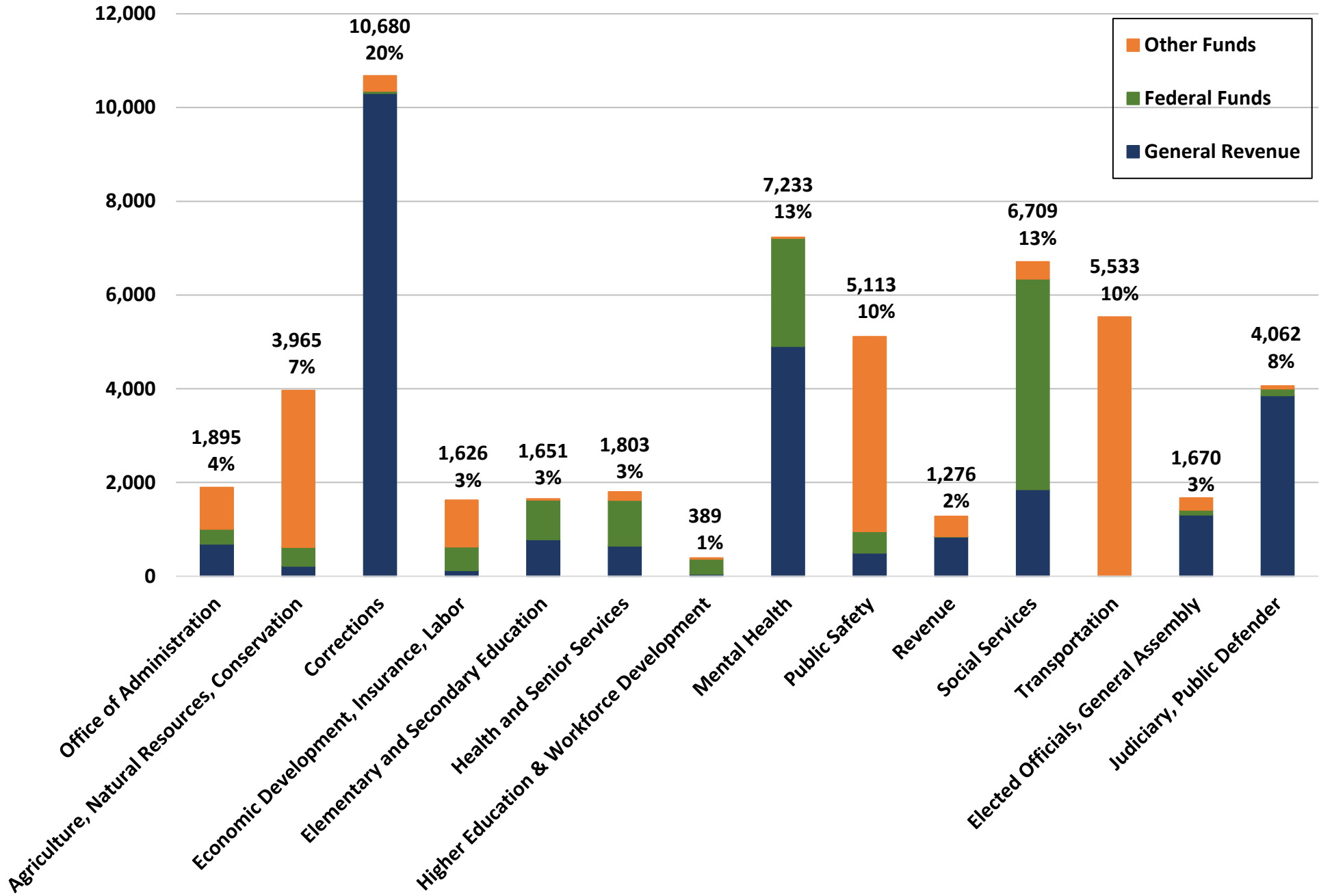


FISCAL YEAR 2021 GOVERNOR'S RECOMMENDED FTE* (ALL FUNDS) – 53,604



*FTE refers to full time equivalent employees