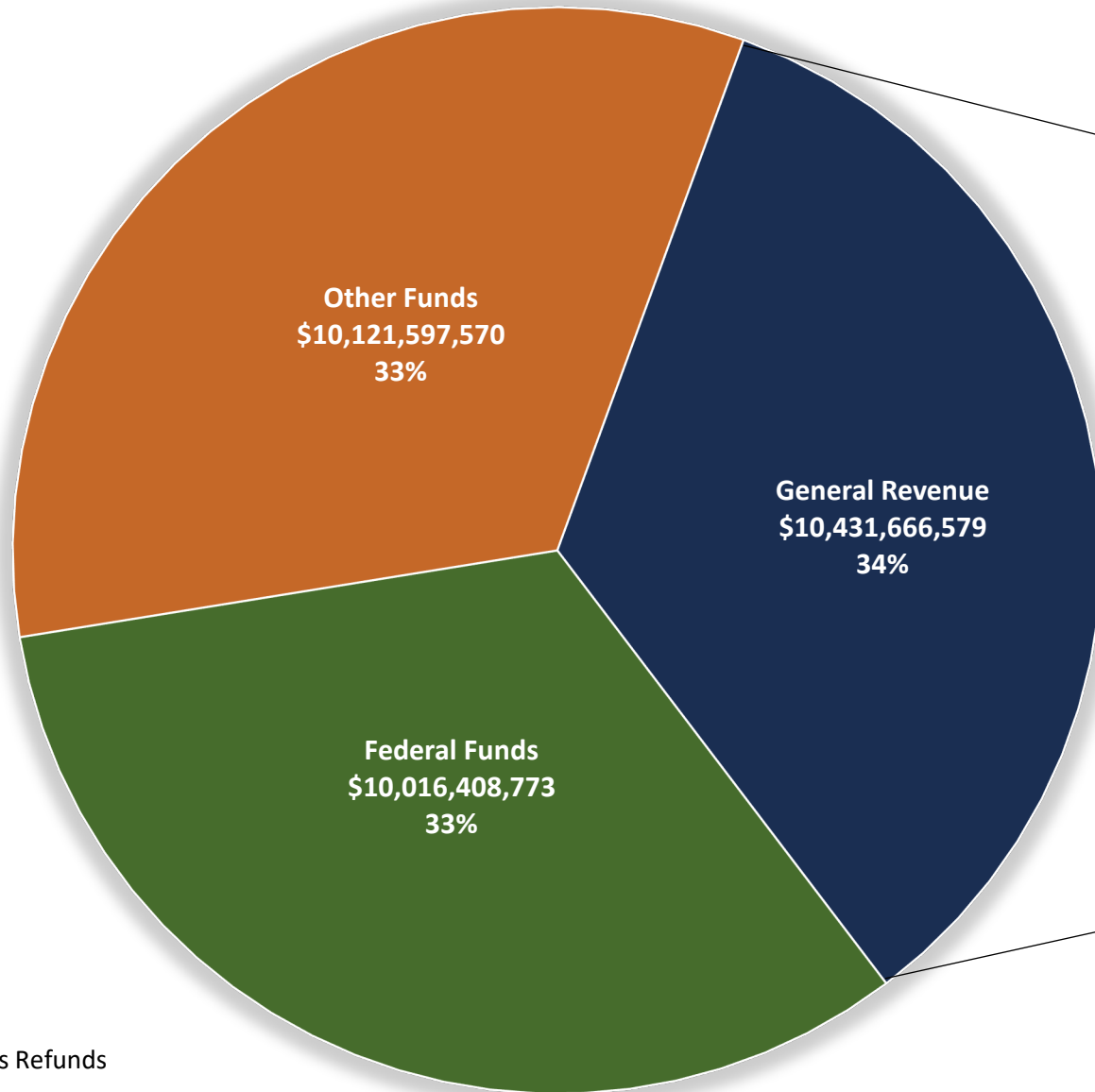
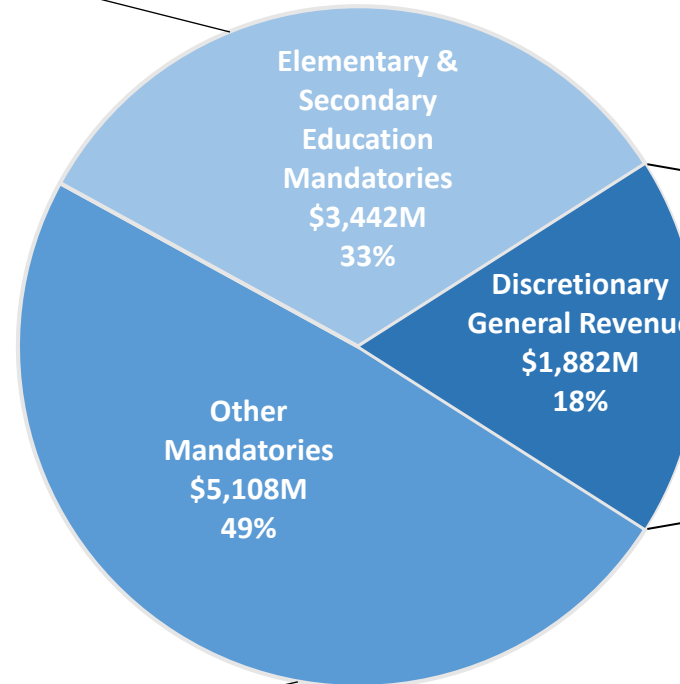


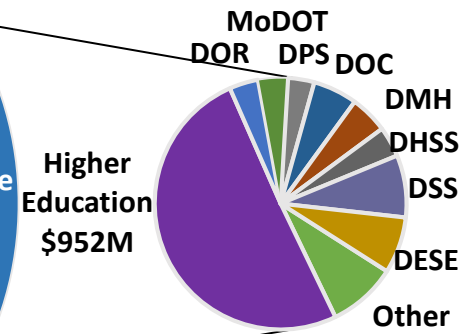
TOTAL BUDGET (ALL FUNDS)
***\$30,569,672,922**



TOTAL GENERAL REVENUE
\$10,431,666,579



DISCRETIONARY GENERAL REVENUE
\$1,881,921,936



- DOR - Revenue \$70M
- MoDOT - Transportation \$72M
- DPS - Public Safety \$63M
- DOC - Corrections \$107M
- DMH - Mental Health \$92M
- DHSS - Health & Senior Services \$73M
- DSS - Social Services \$150M
- DESE - Elementary & Secondary Ed \$136M
- Other - \$166M

*Excludes Refunds