

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Administration	\$ 24,078,767	\$ 36,843,643	\$ 37,060,451
Missouri Office of Prosecution Services	1,642,168	5,684,797	3,694,012
TOTAL	\$ 25,720,935	\$ 42,528,440	\$ 40,754,463
General Revenue Fund	14,492,230	16,169,088	16,304,340
Federal Funds	3,157,474	9,135,348	9,170,419
Other Funds	8,071,231	17,224,004	15,279,704
Total Full-time Equivalent Employees	343.21	434.05	434.05

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2022 Governor's Recommendations

- \$224,567 for pay plan, including \$133,796 general revenue.
- \$1,456 for pay plan for the statewide elected officials.
- (\$2,000,000) Missouri Office of Prosecution Services Revolving Fund core reduction for one-time expenditures.