

SUPPLEMENTAL RECOMMENDATIONS

FISCAL YEAR 2021

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education	\$ 6,425,864	\$ 1,519,992	\$ 0	\$ 7,945,856
Department of Higher Education and Workforce Development	0	0	5,191,632	5,191,632
Department of Revenue	803,319	0	4,077,121	4,880,440
Department of Transportation	0	10,082,000	0	10,082,000
Office of Administration	0	0	49,450	49,450
Department of Agriculture	1,600,000	0	0	1,600,000
Department of Economic Development	0	12,032	0	12,032
Department of Labor and Industrial Relations	0	0	140,000	140,000
Department of Public Safety	0	1,300,000	0	1,300,000
Department of Corrections	235,559	0	0	235,559
Department of Mental Health	5,521,072	2,375,301	1,271,546	9,167,919
Department of Health and Senior Services	15,019,674	28,441,591	0	43,461,265
Department of Social Services	239,459,585	471,795,631	3,515,312	714,770,528
Elected Officials	223,543	0	0	223,543
TOTAL	\$ 269,288,616	\$ 515,526,547	\$ 14,245,061	\$ 799,060,224