

CAPITAL IMPROVEMENTS

FISCAL YEAR 2022 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Revenue				
Statewide Maintenance and Repair	\$ 0	\$ 0	\$ 823,032	\$ 823,032
Office of Administration				
Statewide Maintenance and Repair	194,763,386	0	0	194,763,386
Department of Natural Resources				
State Parks and Historic Property Preservation	0	5,200,000	34,986,172	40,186,172
State Parks Construction	0	2,425,000	66,113,551	68,538,551
Department of Conservation				
Statewide Maintenance and Repair	0	0	46,635,872	46,635,872
Statewide Construction	0	0	18,700,000	18,700,000
Department of Labor and Industrial Relations				
Statewide Maintenance and Repair	0	0	1,200,000	1,200,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	32,462,272	32,462,272
Missouri Veterans' Commission Facilities	0	0	56,166,589	56,166,589
National Guard Facilities	532,920	80,781,266	0	81,314,186
Department of Mental Health				
Southeast Missouri Mental Health Center Construction	370,249	0	0	370,249
Department of Social Services				
Statewide Maintenance and Repair	0	600,000	0	600,000
TOTAL	\$ 195,666,555	\$ 89,006,266	\$ 257,087,488	\$ 541,760,309

The State of Missouri provides essential services through many state owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Parson recommends \$541.8 million in funding for Fiscal Year 2022 for various projects statewide.

MISSOURI LOTTERY MAINTENANCE AND REPAIR

- \$823,032 Lottery Enterprise Fund for maintenance, renovations, and unexpected critical repairs and replacements at the Missouri Lottery Headquarters and the Distribution Center.

STATEWIDE MAINTENANCE AND REPAIR

- \$94,763,386 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund. This funding will pay for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year.
- \$100,000,000 for an additional transfer to the Facilities Maintenance Reserve Fund to reduce the backlog in deferred maintenance and repair work statewide.

STATE PARKS AND HISTORIC PROPERTY PRESERVATION AND CONSTRUCTION

- \$60,273,551 Board of Public Buildings Bond Proceeds Fund for state parks improvements including electrical and wastewater upgrades, cabin construction, new campground construction, and lodge renovations.
- \$40,186,172 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$8,265,000 federal and other funds for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.

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DEPARTMENT OF CONSERVATION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$46,635,872 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$18,700,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS STATEWIDE MAINTENANCE AND REPAIR

- \$1,200,000 other funds for critical repairs and replacements at Department of Labor and Industrial Relations facilities statewide.

MISSOURI STATE HIGHWAY PATROL FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$21,098,896 State Highways and Transportation Department Fund for maintenance, renovations, and unexpected critical repairs and replacements at troop facilities statewide.
- \$11,363,376 other funds for construction of a new Troop A headquarters facility in Lee's Summit.

MISSOURI VETERANS COMMISSION STATEWIDE CAPITAL IMPROVEMENTS

- \$56,166,589 Veterans' Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.

MISSOURI NATIONAL GUARD FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$50,781,266 federal funds for statewide facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$30,000,000 federal funds for design and construction of expansions and new National Guard buildings statewide.
- \$532,920 for construction of an elevator at the Ike Skelton Training Center in Jefferson City.

DEPARTMENT OF MENTAL HEALTH INFRASTRUCTURE IMPROVEMENTS

- \$370,249 for a warehouse expansion project at Southeast Missouri Mental Health Center in Farmington.

DEPARTMENT OF SOCIAL SERVICES FACILITIES MAINTENANCE AND REPAIR

- \$600,000 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.