

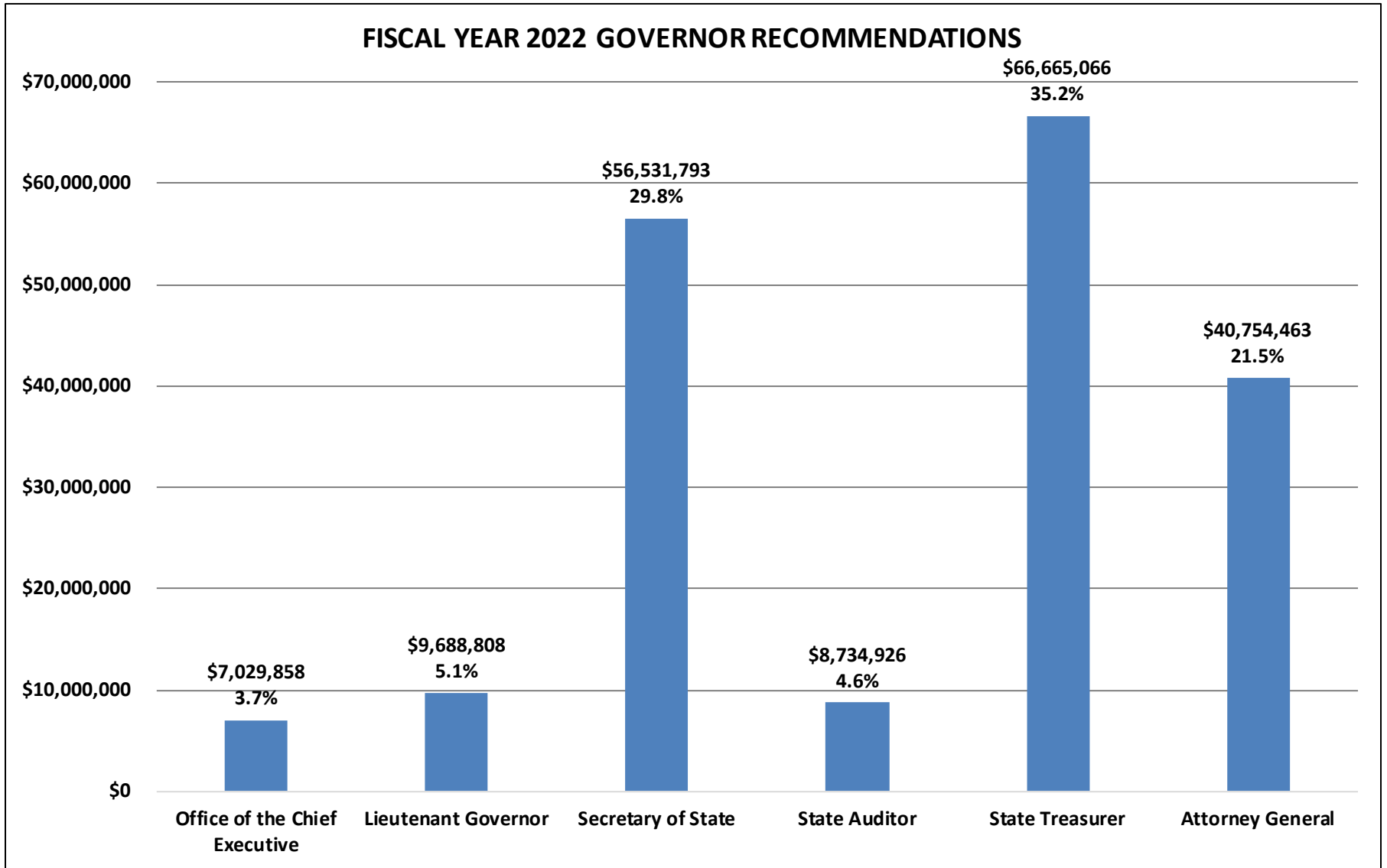
ELECTED OFFICIALS

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 REQUEST	FY 2022 GOVERNOR RECOMMENDS
Office of the Chief Executive	\$ 4,500,484	\$ 7,005,449	\$ 7,005,449	\$ 7,029,858
Lieutenant Governor	6,116,755	9,587,331	8,671,147	9,688,808
Secretary of State	48,571,107	73,799,853	60,319,103	56,531,793
State Auditor	7,748,135	8,656,912	8,656,912	8,734,926
State Treasurer	49,157,215	61,638,785	66,638,785	66,665,066
Attorney General	25,720,935	42,528,440	40,574,440	40,754,463
TOTAL	\$ 141,814,631	\$ 203,216,770 *	\$ 191,865,836	\$ 189,404,914
General Revenue Fund	62,943,152	65,522,438	73,891,688	71,311,958
Federal Funds	23,288,266	38,499,968	38,705,784	38,755,413
Federal Stimulus Funds	0	17,972,000	0	0
Other Funds	55,583,213	81,222,364	79,268,364	79,337,543
Total Full-time Equivalent Employees	768.83	979.02	980.02	979.02
General Revenue Fund	511.50	622.03	622.08	622.08
Federal Funds	73.06	100.63	94.63	94.63
Other Funds	184.27	256.36	263.31	262.31

* Does not include \$223,543 recommended in the Fiscal Year 2021 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Elected Officials supplemental appropriations.

ELECTED OFFICIALS



OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,529,506	\$ 2,975,448	\$ 2,999,857
National Guard Emergency	1,970,978	4,000,001	4,000,001
Special Audits	0	30,000	30,000
TOTAL	\$ 4,500,484	\$ 7,005,449	\$ 7,029,858
General Revenue Fund	4,393,500	6,810,550	6,833,009
Federal Funds	0	3,575	3,611
Other Funds	106,984	191,324	193,238
Total Full-time Equivalent Employees	35.68	36.50	36.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2022 Governor's Recommendations

- \$22,736 for pay plan, including \$20,786 general revenue.
- \$1,673 for pay plan for the statewide elected officials.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2022 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2022 Governor's Recommendations

Continue funding at the current level.

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Lieutenant Governor	\$ 511,126	\$ 630,696	\$ 1,635,651
Arts and Cultural Development	5,605,629	8,956,635	8,053,157
TOTAL	\$ 6,116,755	\$ 9,587,331	\$ 9,688,808
General Revenue Fund	5,439,282	7,465,857	8,483,518
Federal Funds	677,473	2,121,474	1,205,290
Total Full-time Equivalent Employees	16.47	23.00	23.00

LIEUTENANT GOVERNOR

Article IV, Section 10 of the Missouri Constitution establishes the qualifications of the Lieutenant Governor and the office's powers and responsibilities as ex officio president of the Senate. The statutory salary of the Lieutenant Governor, funds for personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this section.

Fiscal Year 2022 Governor's Recommendations

- \$1,000,000 to support the renovation of the Harry S. Truman Presidential Library and Museum.
- \$3,874 for pay plan.
- \$1,081 for pay plan for the statewide elected officials.

ARTS AND CULTURAL DEVELOPMENT

Missouri Arts Council – The Missouri Arts Council oversees the distribution of state and federal funds in support of the arts. Funds are distributed statewide on a matching-grant basis to Missouri nonprofit organizations through a competitive process with specific guidelines, evaluation criteria, and a citizen advisory panel review. Grants are provided in a wide range of specific arts discipline and program areas. Council staff provides assistance and expertise in arts and nonprofit management, community development, grant writing, fundraising, marketing, arts education, board development, and program development.

Missouri Humanities Council – The Missouri Humanities Council is the state affiliate of the National Endowment for the Humanities. The council's mission is to help citizens of Missouri explore subjects including history, literature, languages, law, philosophy, and ethics, and consider the ideas that shape and facilitate participatory democracy. Council programs help communities understand and share their unique history, and to utilize those stories as a resource that can generate new economic development opportunities. Programs also help local institutions develop the capacity to engage the public in lifelong learning activities.

Public Television and Public Radio – Funds are distributed to Missouri public television and radio stations for instructional, local programming, and operating assistance.

Fiscal Year 2022 Governor's Recommendations

- \$12,706 for increased transfer to the Missouri Arts Council Trust Fund for pay plan and related fringe costs.
- \$205,816 federal funds reallocated to realign fund sources.
- (\$1,122,000) Federal Stimulus Funds core reduction for one-time expenditures.

SECRETARY OF STATE

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Administration	\$ 14,133,171	\$ 18,761,356	\$ 18,868,671
Elections	24,558,427	43,384,496	26,204,496
Record Preservation Programs	40,434	475,000	475,000
Missouri Library Programs	9,839,075	11,179,001	10,983,626
TOTAL	\$ 48,571,107	\$ 73,799,853	\$ 56,531,793
General Revenue Fund	25,144,829	20,840,832	20,395,504
Federal Funds	18,697,217	44,286,058	27,441,638
Other Funds	4,729,061	8,672,963	8,694,651
Total Full-time Equivalent Employees	216.31	267.30	267.30

Article IV, Section 14 of the Missouri Constitution sets forth responsibilities of the Secretary of State.

ADMINISTRATION

The Office of the Secretary of State provides services as follows:

Administrative Services – Provides central budgeting, payroll, human resources, accounting, supplies, and mailroom services for all areas of the office. Responsibilities also include publication of the official manual of the State of Missouri, the Constitution, corporation laws, securities laws, the uniform commercial code manual, notary public laws, trademark laws, primary election returns, and the state and general assembly roster.

Elections Services – Prepares ballots, certifies candidates, canvasses election returns, certifies initiative petitions, and maintains the statewide voter registration database.

Record Services – Provides for the maintenance, retention, preservation, and disposal of official records of the state and local governments of Missouri.

Administrative Rules and Legal Services – Serves as the central filing office for all rules and regulations promulgated by departments of the State of Missouri.

Securities Services – Works to protect Missouri investors from fraud and maintains an orderly securities market in the state. The Securities Commissioner administers the Missouri Uniform Securities Act.

Business Services – Administers the laws and filings of corporations and non-profit organizations. The division is the central filing office and custodian of all filings on business and professional loans. Additionally, the division commissions public notaries.

Missouri State Library – Supports or works in concert with public, academic, and institutional libraries of the state with grant support, consultant services, development of criteria for establishment of libraries, collection development, and resource sharing. The library serves as a research and reference library for state government and the legislature and as the central outlet for census data information.

ELECTED OFFICIALS SECRETARY OF STATE

Wolfner Library - Provides a variety of Braille, large print books, audio books, and playback equipment for eligible citizens who are blind or have visual impairments, physical disabilities, or learning disabilities. The federal government, through the National Library Service, provides production of the materials, equipment, and postal charges for their distribution. The State of Missouri pays for staffing and the cost of housing the collections of material and equipment for staff to operate the service.

Fiscal Year 2022 Governor's Recommendations

- \$105,968 for pay plan, including \$78,700 general revenue.
- \$1,347 for pay plan for the statewide elected officials.

ELECTIONS

Initiative, Referendum, and Constitutional Amendments Expenses - Funds are provided to allow for the publication of the texts of initiative petitions and referendums in newspapers prior to their consideration by the electorate of the State of Missouri.

Absentee Ballots – Funds are provided to allow for fees and costs for establishing and maintaining the business reply and postage-free mail for absentee envelopes returned by voters, in accordance with Section 115.285, RSMo.

Election Printing and Federal Election Reform – Provisional ballot envelopes must be provided for local election authorities to use in elections of federal candidates, statewide candidates, or statewide issues. In addition, the Elections Division must print and distribute voter registration applications in accordance with federal laws.

Fiscal Year 2022 Governor's Recommendations

- \$500,000 for state election administration costs and to reimburse local election authorities.
- (\$17,680,000) core reduction for one-time expenditures, including (\$1,580,000) general revenue.

RECORD PRESERVATION PROGRAMS

Local Records Grants – These funds are user fees designated for local records preservation. Missouri local governments submit proposals that address their specific needs in archive/records management. The Historical Records Advisory Board in concert with the Local Records Program Fiscal Grants Officer establish and implement funding priorities and audit the return of money to local governments.

Document Preservation – These funds are private donations designated for preservation of documents of legal, historical, and genealogical importance to the State of Missouri.

Fiscal Year 2022 Governor's Recommendations

Continue funding at the current level.

**ELECTED OFFICIALS
SECRETARY OF STATE**

MISSOURI LIBRARY PROGRAMS

State Aid for Public Libraries – The Missouri Constitution authorizes the state to support and aid public libraries. Consistent with this authority and the procedure set out in Section 181.060, RSMo, the Missouri State Library distributes funds to eligible public libraries on the basis of population served by the library district. A public library becomes eligible for participation if it has voted for a local tax of at least ten cents per one hundred dollars assessed valuation. Local libraries use state funds to supplement local support.

Library Networking Fund – Section 143.183, RSMo, authorizes the transfer from general revenue of ten percent of the annual estimate of income taxes generated from nonresident athletes and entertainers to the Library Networking Fund for distribution to public libraries for the acquisition of library materials.

Federal Aid for Public Libraries – The Missouri State Library administers federal grants under the federal Library Services and Construction Act. The library distributes funds to local public libraries for personnel, books, other library materials, and for general operating expenses to develop and improve library services. In addition, funds are available to local groups of libraries for improving local library cooperation. All costs for cooperative projects, except book purchases and building construction, are eligible for funding.

Fiscal Year 2022 Governor’s Recommendations

- \$554,625 for the Remote Electronic Access for Libraries (REAL) Program.
- (\$750,000) Federal Stimulus Funds core reduction for one-time expenditures.

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
State Auditor			
TOTAL	\$ 7,748,135	\$ 8,656,912	\$ 8,734,926
General Revenue Fund	6,386,494	6,736,111	6,795,587
Federal Funds	756,102	925,513	934,455
Other Funds	605,539	995,288	1,004,884
Total Full-time Equivalent Employees	111.93	167.77	167.77

Article IV, Section 13 of the Missouri Constitution establishes qualifications and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds by performing audits of state agencies, boards and commissions, the circuit court system, counties in Missouri that do not have a county auditor, and other political subdivisions upon petition by the voters. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2022 Governor's Recommendations

- \$76,667 for pay plan, including \$58,129 general revenue.
- \$1,347 for pay plan for the statewide elected officials.

STATE TREASURER

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Administration	\$ 3,851,951	\$ 5,138,785	\$ 5,165,066
Issuing Duplicate and Outlawed Checks	2,629,571	3,000,000	4,000,000
Abandoned Fund Account	42,675,693	53,500,000	57,500,000
TOTAL	\$ 49,157,215	\$ 61,638,785	\$ 66,665,066
General Revenue Fund	7,086,817	7,500,000	12,500,000
Other Funds	42,070,398	54,138,785	54,165,066
Total Full-time Equivalent Employees	45.23	50.40	50.40

ADMINISTRATION

Article IV, Section 15 of the Missouri Constitution describes the duties and responsibilities of the State Treasurer. The State Treasurer is responsible for receiving and investing state moneys, posting receipts to the proper funds, and signing warrants drawn according to law. As custodian of those funds, the Treasurer determines the amount of state moneys not needed for current operating expenses and invests those funds in interest-bearing time deposits in Missouri banking institutions or in short-term United States government obligations. The Treasurer is required to give due consideration to the preservation of state funds and the comparative yields available. The Treasurer also must determine whether the general welfare of the state is better served by investing state funds in United States securities or within the Missouri banking system.

The Treasurer also administers the state's unclaimed property law by collecting unclaimed or abandoned funds and property belonging to Missouri citizens and trying to locate the owners.

Fiscal Year 2022 Governor's Recommendations

- \$24,934 other funds for pay plan.
- \$1,347 State Treasurer's General Operations Fund for pay plan for the statewide elected officials.

ISSUING DUPLICATE AND OUTLAWED CHECKS

These functions allow payment of claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law.

Fiscal Year 2022 Governor's Recommendations

- \$1,000,000 to pay claims against the state in cases where checks are not presented for payment within 12 months of issuance.

ABANDONED FUND ACCOUNT

In accordance with Section 447.543, RSMo, the Abandoned Fund Account has the two-fold purpose of receiving funds that have remained unclaimed for a period of seven years and making the payment of valid claims. Any time the fund exceeds 1/12th of the prior year's disbursements, the Treasurer may, and at least once every year shall, transfer the excess to general revenue. If verified claims for payment should reduce the balance in the account to less than 1/24th of the prior year's disbursements, the Treasurer shall transfer from general revenue an amount sufficient to restore the fund to 1/12th of the prior year's disbursements.

Fiscal Year 2022 Governor's Recommendations

- \$4,000,000 to transfer sums necessary to pay claims from the Abandoned Fund Account.

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Administration	\$ 24,078,767	\$ 36,843,643	\$ 37,060,451
Missouri Office of Prosecution Services	1,642,168	5,684,797	3,694,012
TOTAL	\$ 25,720,935	\$ 42,528,440	\$ 40,754,463
General Revenue Fund	14,492,230	16,169,088	16,304,340
Federal Funds	3,157,474	9,135,348	9,170,419
Other Funds	8,071,231	17,224,004	15,279,704
Total Full-time Equivalent Employees	343.21	434.05	434.05

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2022 Governor's Recommendations

- \$224,567 for pay plan, including \$133,796 general revenue.
- \$1,456 for pay plan for the statewide elected officials.
- (\$2,000,000) Missouri Office of Prosecution Services Revolving Fund core reduction for one-time expenditures.