

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 REQUEST	FY 2022 GOVERNOR RECOMMENDS
Financial and Administrative Services	\$ 328,901,719	\$ 2,580,488,316	\$ 467,045,316	\$ 468,274,618
Foundation Formula	3,344,958,343	3,553,211,885	3,561,737,794	3,561,737,794
Other Public School Aid	1,305,778,403	1,351,007,782	1,361,494,621	1,123,206,519
Division of Learning Services	878,489,612	979,332,335	991,453,470	1,499,209,549
Board Operated Schools	47,161,200	57,031,026	57,031,026	57,313,585
Missouri Public Charter School Commission	490,256	3,583,085	3,583,085	3,585,859
Missouri Commission for the Deaf and Hard of Hearing	766,611	1,307,867	1,307,867	1,281,646
Missouri Assistive Technology Council	2,569,530	4,375,912	4,375,912	4,381,015
State Legal Expense Fund Transfer	0	1	1	1
DEPARTMENTAL TOTAL	\$ 5,909,115,674	\$ 8,530,338,209 *	\$ 6,448,029,092	\$ 6,718,990,586
General Revenue Fund	3,403,569,227	3,537,727,534	3,557,221,247	3,599,725,032
Federal Funds	915,667,579	1,136,474,619	1,146,053,814	1,331,805,372
Federal Stimulus Funds	109,364,023	2,238,443,000	125,000,000	162,205,796
School District Bond Fund	397,947	492,000	492,000	492,000
Outstanding Schools Trust Fund ¹	81,973	204,068	204,068	220,491
Bingo Proceeds for Education Fund	1,345,024	1,876,355	1,876,355	1,876,355
Lottery Proceeds Fund	183,179,974	183,790,475	183,790,475	186,895,119
State School Moneys Fund ²	66,837,911	69,285,812	69,285,812	69,269,389
Excellence in Education Fund	1,837,636	2,979,103	2,979,103	3,023,611
School District Trust Fund ³	918,569,636	958,400,000	958,400,000	958,400,000
Missouri Charter Public School Commission Funds	232,818	3,083,085	3,083,085	3,085,859
Missouri Commission for the Deaf and Hard of Hearing Funds	0	154,471	154,471	154,826
Missouri Assistive Technology Council Funds	1,311,032	1,709,749	1,709,749	1,710,296
Classroom Trust Fund ⁴	271,562,387	353,359,576	353,359,576	350,254,932
Part C Early Intervention System Fund	7,522,175	11,500,000	11,500,000	11,500,000
Early Childhood Development, Education and Care Fund	25,699,604	26,589,250	28,650,225	34,100,008
Other Funds	1,936,728	4,269,112	4,269,112	4,271,500
Total Full-time Equivalent Employees	1,554.30	1,651.18	1,652.18	1,770.33
General Revenue Fund	731.74	784.52	784.52	818.46
Federal Funds	805.72	845.91	846.91	930.12
Other Funds	16.84	20.75	20.75	21.75

* Does not include \$75,925,012 appropriated in House Bill 14 (2020) truly agreed to and finally passed during the second extraordinary session of the second regular session of the 100th General Assembly and signed by the Governor December 11, 2020 and does not include \$7,945,856 recommended in the Fiscal Year 2021 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Department of Elementary and Secondary Education supplemental appropriations.

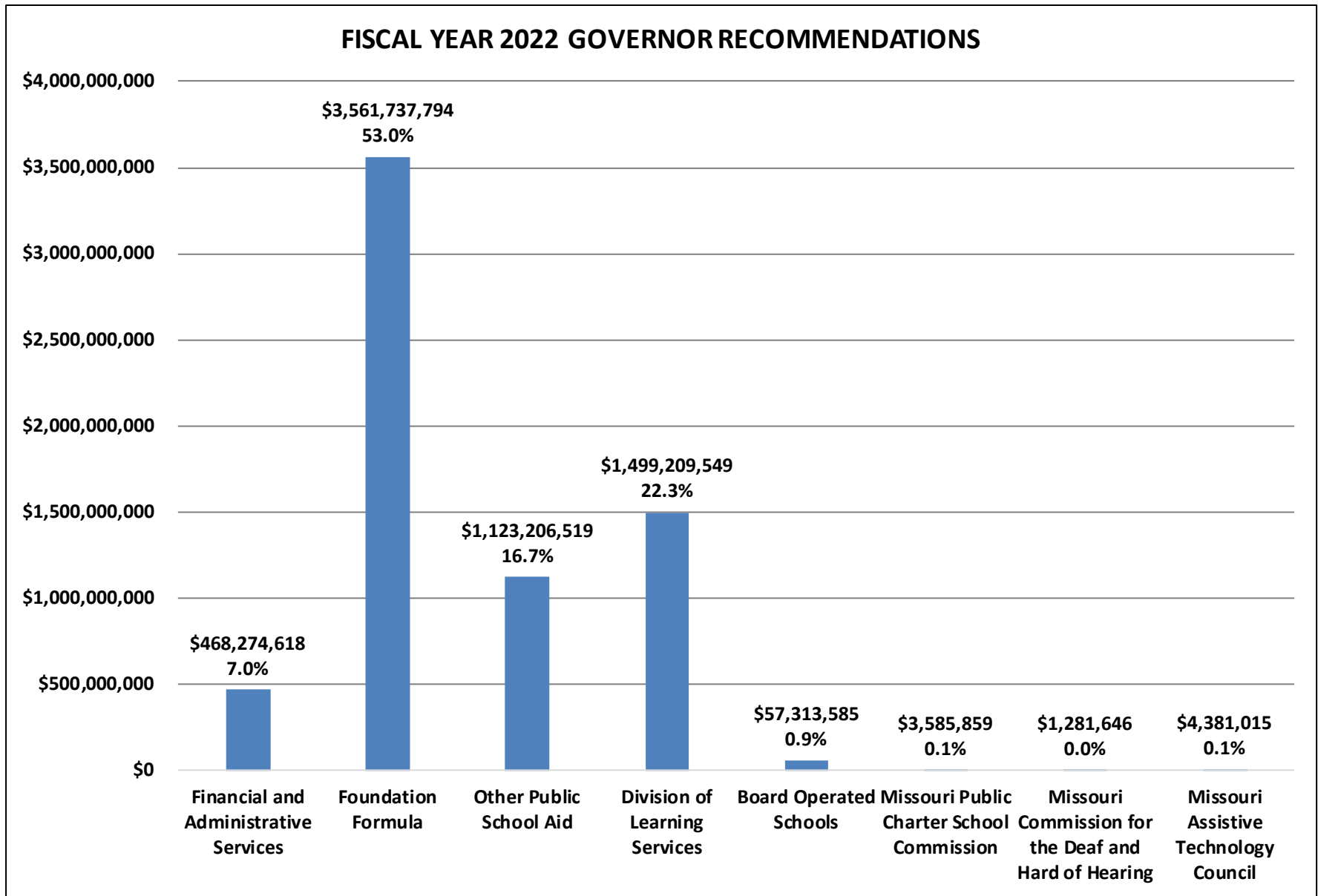
¹ Outstanding Schools Trust Fund receives transfers from general revenue.

² State School Moneys Fund receives transfers from General Revenue-County Foreign Insurance Tax, The Fair Share Fund, and revenues from cigarette taxes.

³ School District Trust Fund receives revenues generated by a one cent sales tax (Proposition C).

⁴ Classroom Trust Fund receives transfers from the Gaming Proceeds for Education Fund and unclaimed lottery prizes.

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Financial and Administrative Services	\$ 4,203,654	\$ 4,710,139	\$ 4,939,441
School Nutrition Services	255,994,651	321,443,177	321,443,177
School Innovation Waivers	0	0	1,000,000
School District Bond Program	397,947	492,000	492,000
Federal Grants and Donations	669,419	15,000,000	15,000,000
Early Grade Reading Assessments	166,297	400,000	400,000
K-12 CARES Act	67,469,751	2,238,443,000	125,000,000
TOTAL	\$ 328,901,719	\$ 2,580,488,316	\$ 468,274,618
General Revenue Fund	5,471,321	5,816,331	6,920,044
Federal Funds	323,032,451	2,574,179,985	460,859,357
Other Funds	397,947	492,000	495,217
Total Full-time Equivalent Employees	67.85	73.00	76.00

The Financial and Administrative Services Division provides administrative support for the department. These duties include the distribution of all federal and state funds to local school districts and other agencies and the supervision and administration of the School Food Services Program, School District Bond Program, and the Foundation Program. The division also provides assistance with school administrative and governance issues. Other personnel in this division administer the federally-funded school lunch and breakfast programs. This division also manages the department’s internal business operations, such as accounting and procurement, budget, and human resources.

Fiscal Year 2022 Governor’s Recommendations

- \$1,000,000 for the School Innovation Waiver Program to improve student readiness and teacher recruitment and development.
- \$188,420 for performance incentives for high-achieving department employees, including \$84,006 general revenue.
- \$40,882 for pay plan, including \$19,707 general revenue.
- Three staff reallocated from Board Operated Schools.
- (\$2,000,000,000) federal funds core reduction for one-time expenditures.
- (\$113,443,000) federal funds core reduction from the Fiscal Year 2021 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PUBLIC SCHOOL AID**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Foundation - Formula	\$ 3,344,958,343	\$ 3,553,211,885	\$ 3,561,737,794
Foundation - Small Schools Program	15,000,000	15,000,000	15,000,000
Foundation - Transportation	93,245,338	93,947,713	93,947,713
Foundation - Early Childhood Special Education	206,543,263	206,543,263	0
Foundation - Career Education	50,069,028	50,069,028	50,069,028
Foundation - Early Childhood Development/PAT	19,822,370	21,058,000	0
School District Trust Fund	918,569,636	958,400,000	958,400,000
Community In Schools	167,058	200,000	0
School Safety Program	0	2,000,000	2,000,000
Virtual Education	101,011	1,089,778	1,089,778
Critical Needs	291,000	300,000	300,000
School Board Training	23,199	0	0
Urban Teaching Program	1,455,000	1,700,000	1,700,000
STEM Awareness Program	210,625	250,000	250,000
Computer Science Education Program	280,875	450,000	450,000
TOTAL	\$ 4,650,736,746	\$ 4,904,219,667	\$ 4,684,944,313
General Revenue Fund	3,217,362,740	3,343,025,485	3,164,763,171
Federal Funds	0	2,000,000	2,000,000
Other Funds	1,433,374,006	1,559,194,182	1,518,181,142
Total Full-time Equivalent Employees	0.00	0.00	0.00

A multitude of programs and funding sources are used to ensure all Missouri children receive a quality education. The bulk of state aid is distributed to districts via the foundation formula. The foundation formula distributes state aid to Missouri schools based on a per-student adequacy target. State funds are distributed to school districts based on the adequacy target times the number of students, minus the funding provided through local property taxes collected in 2004 and other taxes. The formula provides additional funding for children struggling with the English language, financial constraints, and special needs. In addition, the formula uses a regional dollar value modifier to address cost of living differences throughout the state.

In addition to the State's General Revenue Fund, revenues from The Fair Share Fund, County Foreign Insurance Tax, Lottery Proceeds Fund, Gaming Proceeds for Education Fund, and the State School Moneys Fund are distributed via the foundation formula.

- The Fair Share Fund revenues are generated from tax receipts from four cents per cigarette pack.
- County Foreign Insurance Tax revenues are generated from the receipts of a two percent, per annum tax levied on the direct premiums of insurance companies not based in Missouri but doing business in Missouri. One-half of the net receipts of the County Foreign Insurance Tax from the previous year are distributed to school districts.
- Lottery Proceeds Fund revenues are generated from Missouri State Lottery revenue.
- Gaming Proceeds for Education Fund revenues are generated from a tax on riverboat gaming adjusted gross receipts, which are distributed to school districts through the Classroom Trust Fund as a component of the foundation formula.
- State School Moneys Fund receives tax receipts from nine cents per cigarette pack.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PUBLIC SCHOOL AID**

Missouri's Public School Aid includes funding for foundation categorical add-on programs, including Transportation and Career Education.

The Small School Success Program provides additional funding for small school districts throughout the state. The School District Trust Fund provides additional funding distributed directly to districts to be used largely at their discretion. School District Trust Fund revenues are generated from Proposition C, which collects a one percent sales tax for elementary and secondary education.

The Missouri Course Access and Virtual School Program provides opportunities to earn credit in courses that have teacher shortages.

Fiscal Year 2022 Governor's Recommendations

- \$8,525,909 for the foundation formula.
- (\$227,601,263) reallocated to the Division of Learning Services, including (\$186,588,223) general revenue to consolidate early childhood learning and safety programs under the Office of Childhood.
- (\$200,000) core reduction from the Fiscal Year 2021 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Division of Learning Services	\$ 13,057,999	\$ 14,699,195	\$ 20,370,106
Excellence In Education Fund	1,837,636	2,979,103	3,020,394
Dyslexia Programs	387,152	400,000	400,000
Title I Academic Standards and Assessments	245,655,895	260,000,000	228,588,775
Homeless and Comprehensive School Health	1,234,635	1,500,000	1,500,000
Stephen M Ferman Memorial for Gifted Education	0	9,027	9,027
Scholars and Fine Arts Academies	0	1	0
Early Childhood Program	9,633,848	14,142,630	0
Performance Based Assessment	17,103,090	21,583,468	21,083,468
Title II Improve Teacher Quality	32,677,913	44,000,000	44,000,000
Title V, Part B - Rural and Low-Income Schools	2,542,435	3,500,000	3,500,000
Title III, Part A - Language Acquisition	4,339,713	5,800,000	5,800,000
Title IV, Part A - Student Support/Academic Enrichment	13,049,778	21,000,000	21,000,000
Federal Refugees	294,090	300,000	300,000
Character Education Initiatives	9,700	1	0
Teacher of the Year	21,154	40,000	40,000
Continuous Improvement	0	0	1,360,000
Office of Childhood			
Early Childhood Special Education	0	0	214,969,127
Early Childhood Special Education Title I	0	0	31,411,225
Early Childhood Special Education Grant	0	0	27,000,000
Parents As Teachers	0	0	23,118,975
Home Visiting	0	0	8,345,500
Early Childhood Program	0	0	12,017,913
First Steps	0	0	60,312,710
School Age Afterschool Program	0	0	21,577,278
Community and Public Health Program	0	0	4,551,508
Child Care	0	0	257,215,310
Child Care Health Consultation Program	0	0	652,074
Child Care Improvement Program	0	0	436,675
Vocational Rehabilitation	108,898,166	132,413,095	134,254,527
Career Education	53,554,295	59,686,301	38,109,023
Special Education	373,688,759	396,746,366	309,433,656
Missouri Healthy Schools	250,645	283,148	283,148
Comprehensive Literacy Development	0	0	4,299,130
High School Equivalency	252,709	0	0
Early Literacy Program	0	250,000	250,000
TOTAL	\$ 878,489,612	\$ 979,332,335	\$ 1,499,209,549
General Revenue Fund	136,055,292	142,341,036	381,248,743
Federal Funds	700,304,002	789,686,641	1,022,091,059
Other Funds	42,130,318	47,304,658	95,869,747
Total Full-time Equivalent Employees	849.75	884.86	1,007.01

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES**

Quality Schools – The Office of Quality Schools is responsible for the oversight of the Missouri School Improvement Program (MSIP), the accreditation/accountability system for public school districts. This office administers a wide range of state and federally funded programs that assist local schools (Title I, Title III, and other federal programs), charter and other innovative schools, as well as developing a statewide system of support for schools, communities, and families. Schools are also provided assistance on federal and state-developed improvement initiatives which are coordinated with other state and regional services. This office is also responsible for the oversight of the department’s efforts to expand and to improve early and extended learning opportunities for children, and provides support for teachers, programs, parents, and families.

College and Career Readiness – The Office of College and Career Readiness provides technical assistance to local school personnel in the adoption and implementation of the state’s performance standards and curriculum development for all content areas. This office assists comprehensive high schools, area career centers, and post-secondary institutions with the approval and monitoring of the Carl D. Perkins Career and Technical Education Act programming. This office is also responsible for the development and oversight of the Missouri Assessment Program (MAP), as well as the administration of the National Assessment of Educational Progress (NAEP).

Special Education – The Office of Special Education administers state and federal funds to support services for students and adults with disabilities. The office works with local school districts in developing and improving special education services for students ages 3 to 21 with disabilities. Financial and technical support for all approved sheltered workshops in the state is provided through this office. Sheltered workshops provide employment for adults with disabilities. This office also oversees the operation of three school systems administered by the State Board of Education. These are the Missouri School for the Blind, the Missouri School for the Deaf, and the Missouri Schools for Severely Disabled. Through their outreach programs and consulting services, the schools assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Childhood – The Office of Childhood administers state and federal funds to support services that are essential to ensure Missouri’s children are safe, healthy, and ready to learn. The office is newly created to unify childhood programs that were previously fragmented across various state agencies. This office administers home visiting programs, including the Parents as Teachers Program, providing family personal visits, group connections, developmental screenings, and a resource network. Home visiting programs and child care licensing transferred from the Department of Health and Senior Services to this office. Home visiting programs and the purchase of child care programs transferred from the Department of Social Services to this office. This office also administers the Missouri First Steps Program, providing early intervention services for infants and toddlers with disabilities and their families. The office works with local school districts in developing and improving early childhood special education services to preschool children with disabilities. This office is responsible for licensing child care providers, and is responsible for providing child care subsidies to low-income families with children to assist with the purchase of child care payments.

Educator Quality – The Office of Educator Quality is responsible for approving public and private educator preparation programs. This office issues certificates (licenses) to all professional personnel who work in Missouri’s schools, as well as assists with the review of certificate-holders who are charged with misconduct. This office is responsible for the implementation of teacher, principal, and administrator standards, as well as the implementation of Missouri’s Educator Evaluation System.

Adult Learning and Rehabilitation Services – The Office of Adult Learning and Rehabilitation Services administers statewide adult education services, including adult education and literacy, the high school equivalency-testing program (HiSET), and veteran’s education. The office provides specialized services to adult citizens with disabilities to help them achieve employment and independence. Offices are maintained across the state to provide convenient services to clients. Office personnel provide individualized counseling, training, and other services to help clients achieve gainful employment or independent living. This office currently administers Independent Living Center programs across the state. These centers provide counseling, advocacy, personal care, and training in independent living skills for adults with disabilities. The Disability Determinations Program is part of this office and operates under regulations of the Social Security Administration. Located in offices across the state, Disability Determinations Program personnel adjudicate claims from Missouri residents seeking federal disability benefits.

Data System Management – The Office of Data System Management is responsible for the development and implementation of the Missouri Comprehensive Data System (MCDS) which includes the student-level record system, Missouri Student Information System (MOSIS) and Core Data, a web-based data collection system of education-related statistics. The office collects and generates data to inform the public about school performance and to meet federal reporting requirements and compliance, and provides data utilized in research and analysis that impacts policy decision-making.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES**

Fiscal Year 2022 Governor's Recommendations

- \$24,000,000 federal funds for childcare services.
- \$8,425,864 for the Early Childhood Special Education Program.
- \$4,351,157 federal funds to implement a comprehensive literacy program.
- \$2,060,975 Early Childhood Development, Education and Care Fund for parent education and developmental screenings.
- \$1,519,992 federal funds for additional skilled Disability Determinations staff.
- \$1,360,000 to begin a phased approach to enhance school improvement efforts.
- \$417,564 federal funds to address the change in the Medicaid federal participation percentage.
- \$34,272 Excellence in Education Fund and one staff to continue certain positions previously funded by general revenue.
- \$485,366 for pay plan, including \$52,737 general revenue.
- \$242,867,800 and 33 staff transferred from the Department of Social Services, including \$41,964,303 general revenue to consolidate early childhood learning and safety programs under the Office of Childhood.
 - \$230,237,132 and 12 staff to assist low-income families with children assistance purchasing childcare, including \$33,852,803 general revenue.
 - \$8,345,500 to assist low-income parents with early childhood development and education opportunities, including \$4,611,500 general revenue.
 - \$3,500,000 for the Early Head Start Child Care Partnership to offer child care arrangements for children birth to age three.
 - \$785,168 federal funds and 21 staff for child care development grant administration.
- \$227,601,263 reallocated from Public School Aid, including \$186,588,223 general revenue to consolidate early childhood learning and safety programs under the Office of Childhood.
 - \$206,543,263 for the Early Childhood Special Education Program, including \$170,530,223 general revenue.
 - \$21,058,000 for a parent education and family-support program, including \$16,058,000 general revenue.
- \$9,869,764 and 88.15 staff transferred from the Department of Health and Senior Services, including \$1,508,666 general revenue to consolidate early childhood learning and safety programs under the Office of Childhood.
 - \$4,924,428 federal funds and seven staff for families identified as high risk to improve maternal and child health.
 - \$3,434,001 and 77.30 staff for the licensing of child care facilities and background screenings, including 1,508,666 general revenue.
 - \$710,912 federal funds and one staff to enhance child care health and safety practices and provide outreach to child care providers.
 - \$436,675 federal funds to promote child care services for families and children with special needs.
 - \$195,865 federal funds and 2.85 staff for the safe sleep program and to support the Parent Advisory Council.
 - \$167,883 federal funds for child care development grant administration.
- Two staff reallocated from Board Operated Schools.
- (\$3,116,803) and (two) staff core reduction from the Fiscal Year 2021 appropriation level, including (\$992,086) general revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
BOARD OPERATED SCHOOLS**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Board Operated Schools	\$ 46,309,856	\$ 55,281,526	\$ 55,564,085
School for Deaf Trust Fund	1,554	49,500	49,500
School for Blind Trust Fund	830,790	1,500,000	1,500,000
Handicapped Children's Trust Fund	19,000	200,000	200,000
TOTAL	\$ 47,161,200	\$ 57,031,026	\$ 57,313,585
General Revenue Fund	43,720,488	45,641,706	45,916,674
Federal Funds	1,244,344	7,763,465	7,771,056
Other Funds	2,196,368	3,625,855	3,625,855
Total Full-time Equivalent Employees	619.40	672.92	667.92

The State Board of Education operates two residential facilities, the Missouri School for the Blind in St. Louis and the Missouri School for the Deaf in Fulton, and day-school facilities – the Missouri Schools for the Severely Disabled located throughout the state. The Department of Elementary and Secondary Education oversees the distribution of state, federal, and private donations to these institutions.

- The Missouri School for the Blind offers elementary and secondary education in a residential school environment for blind or visually impaired students from ages 5 to 21 years.
- The Missouri School for the Deaf provides elementary and secondary education in a residential school environment for deaf- or hearing-impaired students from ages 5 to 21 years.
- For students too severely disabled to be served effectively by local public schools, the department operates 34 state schools and contracts with private non-profit agencies to provide educational services for children the state schools cannot practically serve. These schools offer day programs in basic and prevocational training with the ultimate goal of assisting students in functioning semi-independently in their homes and communities.

In addition to providing direct services to eligible students, these school systems, through their outreach programs and consulting services, assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Fiscal Year 2022 Governor's Recommendations

- \$282,559 for pay plan, including \$274,968 general revenue.
- (Five) staff reallocated to multiple divisions.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Missouri Charter Public School Commission			
TOTAL	\$ 490,256	\$ 3,583,085	\$ 3,585,859
General Revenue Fund	257,438	0	0
Federal Funds	0	500,000	500,000
Other Funds	232,818	3,083,085	3,085,859
Total Full-time Equivalent Employees	2.00	3.00	3.00

The Missouri Charter Public School Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The commission was established by state statute in 2012 with the authority to sponsor high-quality charter schools throughout the state. The commission shall consist of nine members and may approve proposed charters for its sponsorship under Sections 160.400 and 160.425, RSMo.

Fiscal Year 2022 Governor’s Recommendations

- \$2,774 Charter Public School Commission Revolving Fund for pay plan.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Missouri Commission for the Deaf and Hard of Hearing			
TOTAL	\$ 766,611	\$ 1,307,867	\$ 1,281,646
General Revenue Fund	701,948	902,975	876,399
Other Funds	64,663	404,892	405,247
Total Full-time Equivalent Employees	7.05	8.00	7.00

The Missouri Commission for the Deaf and Hard of Hearing and the Board for Certification of Interpreters are assigned to the Department of Elementary and Secondary Education for budgetary purposes. Established in 1988, the commission advocates public policies, regulations, and programs to improve the quality and coordination of existing services for deaf persons and promotes new services when necessary. The commission promotes deaf awareness for the general public and for state agencies; develops and maintains quality interpreting services; maintains a website and information/referral network regarding services for deaf and hard of hearing people; and provides liaison efforts with elementary and secondary schools, colleges/universities, hospitals, prisons, Centers for Independent Living, and others. The commission also maintains a census of the deaf and hard of hearing population of Missouri.

Fiscal Year 2022 Governor’s Recommendations

- \$3,779 for pay plan, including \$3,424 general revenue.
- (\$30,000) and (one) staff core reduction from the Fiscal Year 2021 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI ASSISTIVE TECHNOLOGY COUNCIL**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Missouri Assistive Technology Council			
TOTAL	\$ 2,569,530	\$ 4,375,912	\$ 4,381,015
Federal Funds	450,805	787,528	789,696
Other Funds	2,118,725	3,588,384	3,591,319
Total Full-time Equivalent Employees	8.25	9.40	9.40

The Missouri Assistive Technology Council is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The council, established in 1993, supports increased access to assistive technology for Missourians of all ages with all types of disabilities. The council provides adaptive telecommunication devices and computer adaptations, short-term loan of a full range of assistive technology, used equipment exchange, and low-interest loans for the purchase of assistive technology and home modifications.

Fiscal Year 2022 Governor’s Recommendations

- \$5,103 federal and other funds for pay plan.