

# GENERAL ASSEMBLY

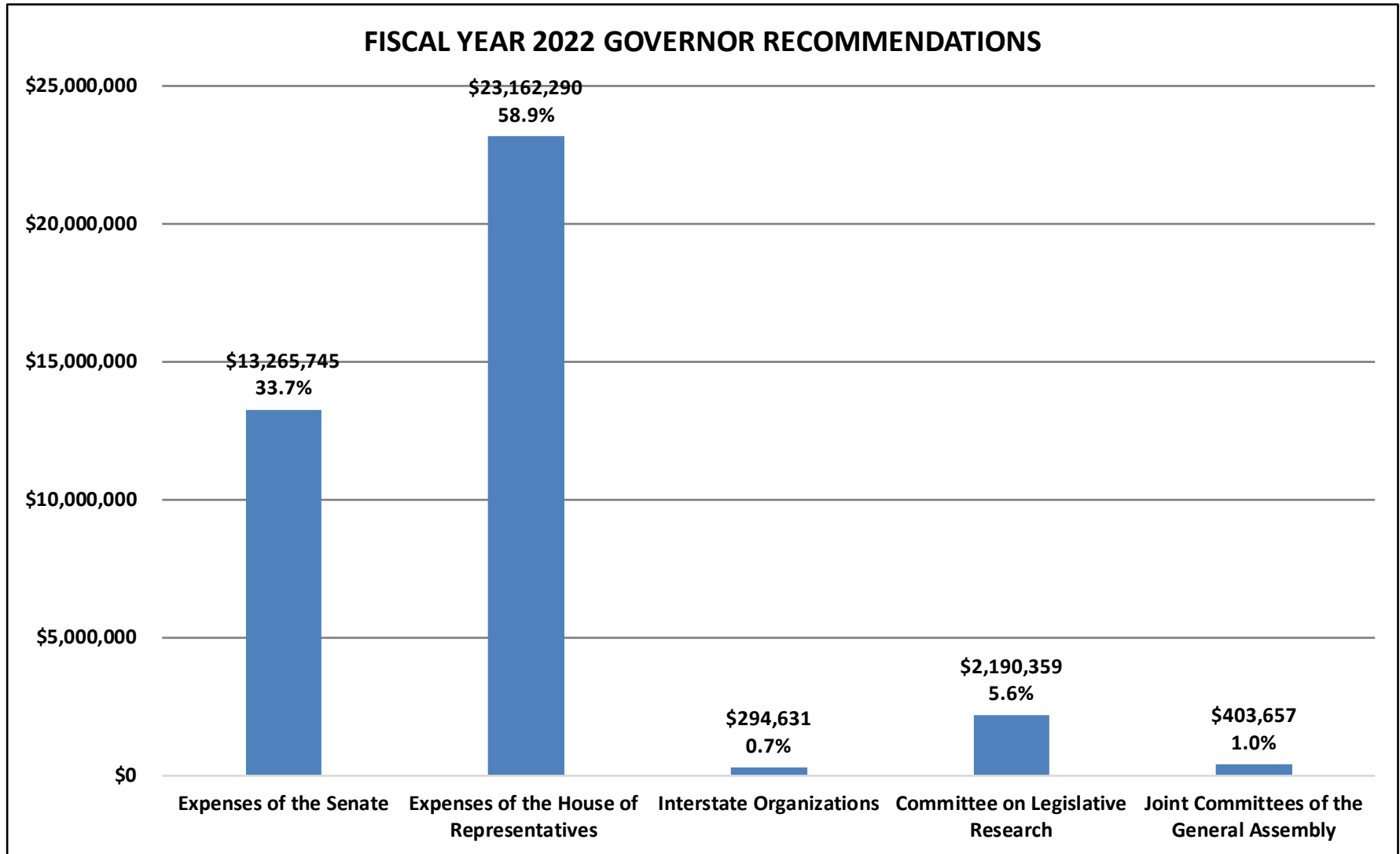
## FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 REQUEST	FY 2022 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 11,716,523	\$ 13,155,603	\$ 13,155,603	\$ 13,265,745
Expenses of the House of Representatives	21,923,241	23,040,287	22,971,217	23,162,290
Interstate Organizations	294,621	294,631	294,631	294,631
Committee on Legislative Research	1,535,972	2,172,513	2,172,513	2,190,359
Joint Committees of the General Assembly	344,463	400,087	400,087	403,657
<b>TOTAL</b>	<b>\$ 35,814,820</b>	<b>\$ 39,063,121</b>	<b>\$ 38,994,051</b>	<b>\$ 39,316,682</b>
General Revenue Fund	35,793,271	38,688,060	38,618,990	38,940,693
House of Representatives Revolving Fund	15,878	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	5,671	290,061	290,061	290,989
<b>Total Full-time Equivalent Employees</b>	<b>599.07</b>	<b>691.17</b>	<b>691.17</b>	<b>691.17</b>
General Revenue Fund	599.07	689.92	689.92	689.92
Other Funds	0.00	1.25	1.25	1.25

## DEPARTMENT SUMMARY

The Fiscal Year 2022 budget provides \$39.3 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

GENERAL ASSEMBLY



**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	<b>FY 2020 EXPENDITURE</b>	<b>FY 2021 APPROPRIATION</b>	<b>FY 2022 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 1,183,146	\$ 1,226,610	\$ 1,241,876
Mileage of Members	52,767	96,529	96,529
Per Diem of Members	210,635	306,100	306,100
Senate Contingent Expenses	10,212,254	11,301,364	11,396,240
Joint Contingent Expenses	57,721	225,000	225,000
<b>TOTAL</b>	<b>\$ 11,716,523</b>	<b>\$ 13,155,603</b>	<b>\$ 13,265,745</b>
General Revenue Fund	11,716,523	13,115,603	13,225,745
Senate Revolving Fund	0	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>188.43</b>	<b>221.54</b>	<b>221.54</b>

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2022 Governor's Recommendations**

- \$94,876 for pay plan.
- \$15,266 for pay plan for the members of the General Assembly.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	<b>FY 2020 EXPENDITURE</b>	<b>FY 2021 APPROPRIATION</b>	<b>FY 2022 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 5,725,947	\$ 5,861,145	\$ 5,934,332
Mileage of Members	305,275	452,769	452,769
Per Diem of Members	1,101,547	1,500,000	1,500,000
Representatives' Expense Vouchers	1,348,646	1,386,664	1,386,884
House Contingent Expenses	13,425,948	13,644,709	13,761,664
House of Representatives Revolving Fund	15,878	45,000	45,000
Redistricting Expenses	0	150,000	81,641
<b>TOTAL</b>	<b>\$ 21,923,241</b>	<b>\$ 23,040,287</b>	<b>\$ 23,162,290</b>
General Revenue Fund	21,907,363	22,995,287	23,117,290
House of Representatives Revolving Fund	15,878	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>383.64</b>	<b>436.38</b>	<b>436.38</b>

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2022 Governor's Recommendations**

- \$117,886 for pay plan.
- \$73,187 for pay plan for the members of the General Assembly.
- (\$69,070) core reduction for one-time expenditures.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Administration			
<b>TOTAL</b>	<b>\$ 294,621</b>	<b>\$ 294,631</b>	<b>\$ 294,631</b>
General Revenue Fund	294,621	294,631	294,631
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2022 Governor's Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	<b>FY 2020 EXPENDITURE</b>	<b>FY 2021 APPROPRIATION</b>	<b>FY 2022 GOVERNOR RECOMMENDS</b>
Administration	\$ 508,403	\$ 494,824	\$ 499,666
Statute Publication	5,671	290,061	290,989
Oversight Division	1,021,898	1,387,628	1,399,704
<b>TOTAL</b>	<b>\$ 1,535,972</b>	<b>\$ 2,172,513</b>	<b>\$ 2,190,359</b>
General Revenue Fund	1,530,301	1,882,452	1,899,370
Statutory Revision Fund	5,671	290,061	290,989
<b>Total Full-time Equivalent Employees</b>	<b>21.81</b>	<b>27.25</b>	<b>27.25</b>

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2022 Governor's Recommendations**

- \$17,846 for pay plan, including \$16,918 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	<b>FY 2020 EXPENDITURE</b>	<b>FY 2021 APPROPRIATION</b>	<b>FY 2022 GOVERNOR RECOMMENDS</b>
Joint Committee on Administrative Rules	\$ 135,642	\$ 144,741	\$ 146,034
Joint Committee on Public Employee Retirement	136,877	176,417	178,013
Joint Committee on Education	71,944	78,929	79,610
<b>TOTAL</b>	<b>\$ 344,463</b>	<b>\$ 400,087</b>	<b>\$ 403,657</b>
General Revenue Fund	344,463	400,087	403,657
<b>Total Full-time Equivalent Employees</b>	<b>5.19</b>	<b>6.00</b>	<b>6.00</b>

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2022 Governor's Recommendations**

- \$3,570 for pay plan.